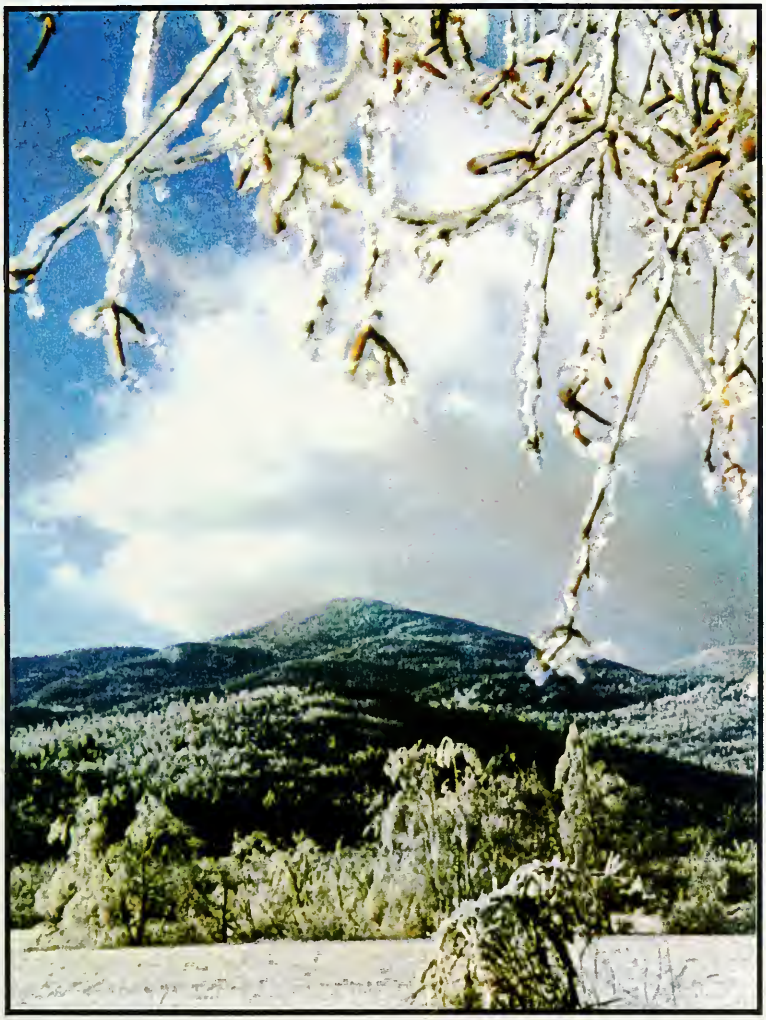
ANNUAL REPORT
OF THE TOWN OF
SHELBURNE, NEW HAMPSHIRE



FOR THE YEAR ENDING
DECEMBER 31, 1998

TOWN OF SHELBURNE OFFICERS 1998

SELECTMEN

Ron Baillargeon.....466-2003
Stan Judge.....466-3986
John Gralenski.....466-2146

ADMINISTRATIVE ASSISTANT

Jo Carpenter.....466-2262
home.....466-3840

BUILDING INSPECTOR

George Corriveau.....466-2349

TOWN CLERK

Connie Leger.....466-3831

TAX COLLECTOR

Robert Dinsmore.....466-3926

TREASURER

Ben Werner.....466-2509

SCHOOL BOARD

Debra Baker.....466-2362
Jo Carpenter, Chairperson.....466-3840
Mitch Weathers.....466-2871
Dan Whitaker, Superintendent.....466-3632

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko.....466-2957
home.....466-3690

FIRE CHIEF

Warren Hayes, ...466-3989

CONSTABLE

Jerry Baker.....466-2362

EMERGENCY MANAGEMENT

Stan Judge, Chair Board of Selectmen.....466-3986

TOWN OFFICE.....466-2262
Fax #.....466-5271
TOWN HALL, GARAGE 466-3465
LANDFILL.....466-2957

EMERGENCY - FIRE, POLICE & AMBULANCE.....911

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Cover Photograph - Ice Storm View by Ann Leger

A SPECIAL THANK YOU!

This year we are losing three very dedicated town officers.

George Hill

George has been a Selectman since January of 1991. He has worked to bring the town into the age of technology and to help improve many aspects of the way business is done. He enjoyed working on the budget process and his color charts have added a lot to the town report.

George and his family have moved to Austin, Texas. We wish him well in his new job with the City Public Works Department.

Robert Dinsmore

Bob has been Tax Collector since 1979. He has been instrumental in computerizing the town's tax records. He worked with Ash Campbell to customize our first tax program and then lead the search for a new tax program in 1996-97. He has also spent countless hours working with Jo Carpenter entering data into the assessment program.

Bob has decided that it is time for his Deputy, Kim Landry, to assume the reins, but the good news is that he will stay on as her Deputy.

Ben Werner

Ben has been Treasurer since 1992. His recording keeping is flawless and his attention to detail noteworthy. He has been an important part of the Town's financial team and he will definitely be missed.

Ben and Betty have several trips planned this year, so Ben felt it was time to find someone who would be around town a little more than he plans to be.

Thank you all for a job well done!!!

TOWN OFFICERS
1998-1999

SELECTMEN

John Gralenski	Term expires 1999
Ronald Baillargeon (appointed)	Term expires 1999
George Hill (resigned)	Term expires 2000
Stanley Judge	Term expires 2001

TREASURER
Ben Werner

DEPUTY TREASURER
Hildreth Danforth

TAX COLLECTOR
Robert Dinsmore

DEPUTY TAX COLLECTOR
Kim Landry

TOWN CLERK
Constance Leger

DEPUTY TOWN CLERK
Lawrence Leger

AUDITORS

Louise Bevin Rodney Hayes

MODERATOR
John Henne

SUPERVISORS OF THE CHECKLIST

Hildreth Danforth	Term expires 2000
Nancy Philbrook	Term expires 2002
Kathleen Judge	Term expires 2004

BALLOT CLERKS
Elizabeth Baker Cynthia Gralenski Doris Gorham Robin Henne

PUBLIC WORKS FOREMAN & ROAD AGENT
Ken Simonoko

BUILDING AND CODE ENFORCEMENT
George Corriveau

EMERGENCY DIRECTOR
Stanley Judge

HEALTH OFFICER
Stanley Judge

CONSTABLE
Jerry Baker

POLICE OFFICER
Harry C. Stearns III

BUDGET COMMITTEE

Mitch Weathers	Term expires 1999
John Gralenski	Term expires 1999
Donald Merski	Term expires 1999
Leon Favreau	Term expires 2000
John Henne	Term expires 2001

PLANNING BOARD

Stanley Judge	Term expires 1999
Raymond Danforth	Term expires 1999
John Carpenter	Term expires 1999
Ann Leger	Term expires 2000
Steve Tassey	Term expires 2000
Ronald Baillargeon	Term expires 2001
John Cosgriff	Term expires 2001

BOARD OF ADJUSTMENT

Steve Tassey	Term expires 1999
Maurice Parent	Term expires 2000
Randall Stiles	Term expires 2000
John Gralenski	Term expires 2001
Terry Davenport	Term expires 2001

MEMORIAL FOREST

John Gralenski	Term expires 1999
Lawrence Leger	Term expires 2000
Michael Ryan	Term expires 2001

CEMETERY TRUSTEES

Ben Werner	Term expires 1999
Cynthia Gralenski	Term expires 2000
George Hill (resigned)	Term expires 2001

TRUSTEES OF TRUST FUNDS

Robin Henne	Term expires 1999
Raymond Danforth	Term expires 2000
Jo Anne Carpenter	Term expires 2001

LIBRARY TRUSTEES

Betty Werner	Term expires 1999
Louise Bevin	Term expires 2000
Dorothy Eichel	Term expires 2001

CONSERVATION COMMISSION

John Gralenski	Term expires 1999
David Carlisle	Term expires 2000
Hildreth Danforth	Term expires 2000
Vacant	Term expires 2001
Betty Werner	Term expires 2001

PARK COMMISSION

Kenneth Simonoko	Term expires 1999
Robert Corrigan	Term expires 1999
Darryl Bennett	Term expires 2000
Ernest Blake	Term expires 2000
Dennis Desmond	Term expires 2000

LANDFILL COMMITTEE

George Hill (resigned)	Term expires 1999
Paul Delisle	Term expires 1999
Steve Tassey	Term expires 1999
John Gralenski	Term expires 2000
Ken Simonoko	Term expires 2001

NORTH COUNTRY COUNCIL

Stanley Judge John Gralenski

Surveyors of Wood, Bark and Lumber,
Fence Viewers
Sealers of Weights and Measures
THE SELECTMEN

MINUTES OF TOWN MEETING
Town of Shelburne, New Hampshire
March 10, 1998

At 5:00 PM at the time and place designated in the legally posted foregoing warrant, the meeting was called to order by the moderator, John Henne.

The checklist was sworn to and used during balloting.

The moderator showed the ballot boxes to be empty and balloting was in order until 7:00 PM when the business articles were taken up. The Moderator explained the Parliamentary Procedures which would be followed.

Article 1: This was done by printed ballot.

Article 2: It was voted to accept the reports of Town Officers, heretofore chosen, as printed in the Town Report.
Motion: John Gralenski Second: Warren Hayes

Article 3: It was unanimously voted to raise and appropriate the sum of **$186,697.00** for **general operation.**

4130	Executive	$ 17,260.00
4140	Election, Registration and Vital Statistics	3,985.00
4150	Financial Administration	8,706.00
4153	Legal Expense	4,000.00
4155	Employee Benefits	14,717.00
4191	Planning and Zoning	1,500.00
4194	General Government Buildings	16,810.00
4195	Cemetery	2,200.00
4196	Insurance	11,200.00
4197	Regional Association	358.00
4210	Police	1,000.00
4215	Ambulance	2,561.00
4220	Fire Department	12,000.00
4240	Building Inspector	450.00
4250	Dispatch Agreement	1,995.00
4290	Emergency Management	500.00
4312	Highway	47,500.00
4324	Solid Waste Disposal	22,080.00
4415	Health	500.00
4444	Welfare	500.00
4520	Parks and Recreation	1,810.00
4550	Library	950.00
4590	Memorial Forest	375.00
4611	Conservation Commission	125.00

4711	Principal – Long-term Note	10,000.00
4721	Interest – Long-term Note	2,615.00
4723	Interest – TAN Note	1,000.00

Motion: Ray Danforth Second: Warren Hayes

Article 4: It was unanimously voted to raise and appropriate **$25,000** for the purpose of **constructing a new sand shed**. This will be a non-lapsing article per RSA 32:3,VI and will not lapse until construction is complete or in three years, whichever is less.

Motion: Harry Stearns Second: John Gunther

Article 5: It was unanimously voted to raise and appropriate **$5,000** to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established.

Motion: John Gralenski Second: George Paine

Article 6: It was unanimously voted to raise and appropriate **$5,000** to be added to the existing **Revaluation Capital Reserve Fund** previously established.

Motion: George Hill Second: John Gralenski

Article 7: It was unanimously voted to raise and appropriate **$500** to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established.

Motion: Ray Danforth Second: George Paine

Article 8: It was unanimously voted to raise and appropriate **$10,000** for protective measures during and associated repairs and clean-up after **"Ice Storm 98"** and to authorize the Selectmen to apply for, contract for, and accept, grants of federal or state aid, or both, as may be available, and to do all things necessary to carry out the purpose of this appropriation.

Motion: Stanley Judge Second: Jo Anne Carpenter

Article 9: It was unanimously voted to hear the report of the Fire Department Study Committee and to authorize the Committee to work with the Fire Department and to submit a follow-up report in the 1998 Town Report.

Motion: John Gralenski Second: George Paine

Article 10: It was unanimously voted to raise and appropriate the sum of **$2,650** for the purchase of **one or more self contained breathing apparatuses** for the use of the Fire Department. This will be a non-lapsing article per RSA 32:3, VI and will not lapse until the purchase is completed, or in three years, whichever is less.

Motion: George Hill Second: Lou Desmond

The original motion specified the purchase of a Scott Air Pack. It was amended to read as above.

The original motion was made by Harry Stearns and seconded by Burton Meyers.

Article 11: With only one dissenting vote, it was voted to direct the Selectmen to oppose the collection of user-fees for the use of the White Mountain National Forest.

Motion: Stanley Judge Second: Robert Dinsmore

Article 12: It was unanimously voted to authorize the Selectmen to dispose of municipal assets (recyclables, etc.) under the authority of RSA 31:3.

Article 13: Vacancies were reported on various committees.

Condition of North Road was discussed.

On April 11th the "outstanding" citizens award will be presented by the Grange.

Hildy Danforth reported that the Peabody Farm has been offered (a gift) to the Town by Florence and Francis Peabody to be used as a museum.

At 7:50 PM the meeting was recessed for balloting and the school meeting. At 9:00 PM the meeting was returned to Article 1 and the following vote was reported.

Town Moderator for 2 years:
John Henne – 72 votes
Burton Meyers – 1 vote

Selectman for 3 years:
Stanley Judge - 74 votes

Town Clerk for 1 year:
Constance Leger – 66 votes
Kim Landry – 6 votes

Treasurer for 3 years:
Ben Werner - 73 votes
Kim Landry - 1 vote

Tax Collector for 1 year
Robert Dinsmore – 70 votes
Kim Landry – 4 votes

Budget Committee for 3 years
John Henne - 62 votes
Burton Meyers - 12 votes

Constable for 1 year
Jerry Baker – 71 votes
Cort Stearns – 1 vote

Auditor for 3 years
Rodney Hayes - 74 votes

Trustee of Trust Funds for 3 years
Jo Anne Carpenter – 71 votes

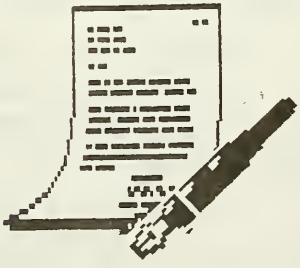
Supervisor of Checklist for 6 years
Kathleen Judge – 73 votes

Cemetery Committee for 3 years
George Hill – 67 votes
Paul Delisle – 1 vote
David Landry – 1 vote

Town Memorial Forest for 3 years
Michael Ryan – 72 votes

Library Trustees for 3 years
Dorothy Eichel – 21 votes
Cynthia Gralenski – 1 vote
Hildreth Danforth – 2 vote
Ann Leger – 1 vote
Robin Henne – 1 vote
Louise Bevin – 2 votes
Kathleen Judge – 1 vote

On a motion by Nancy Philbrook, seconded by Kathleen Judge, the meeting was adjourned at 10:10 PM



Constance P. Leger
Town Clerk

FINANCIAL REPORTS

SUMMARY INVENTORY OF VALUATION
MS-1 FORM - SEPTEMBER 1998

VALUE OF LAND	
Current use - 13,325 acres	$ 421,598
Conservation Restriction Assmt.- 286 acres	$ 10,517
Residential - 1,714 acres	$ 2,987,348
Commercial-Industrial - 215 acres	$ 711,750
Total	**$ 4,131,213**
VALUE OF BUILDINGS	
Residential	$ 7,260,550
Manufactured Housing	$ 117,900
Commercial-Industrial	$ 5,320,860
Total	**$12,699,310**
PUBLIC UTILITIES	
Portland Pipeline	$ 1,778,600
PSNH	$ 176,400
Total	**$ 1,955,000**
TOTAL VALUATION	**$18,785,523**
Elderly exemptions (2)	**$ -10,000**
NET VALUATION	**$18,565,360**
Total acres in current use	**13,611**
Value of exempt & non-taxable land	**$ 2,161,750**
Value of tax exempt & non-taxable buildings	**$ 235,450**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

George W. Hill, Jr.
Stanley Judge
John Gralenski

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT	
Executive	$ 17,260
Election, Reg. & Vital Statistics	$ 3,985
Financial Administration	$ 8,706
Legal Expense	$ 4,000
Personnel Admin.	$ 14,717
Planning & Zoning	$ 1,500
General Government Buildings	$ 16,810
Cemeteries	$ 2,200
Insurance	$ 11,200
Regional Association	$ 358
PUBLIC SAFETY	
Police Dept.	$ 1,000
Ambulance	$ 2,561
Fire Dept.	$ 12,000
Building Inspection	$ 450
Emergency Management	$ 500
Dispatch Service	$ 1,995
HIGHWAY & STREETS	
Highways	$ 47,500
SANITATION	
Solid Waste Disposal	$ 22,080
HEALTH	
Health Agencies	$ 500
WELFARE	
Direct Assistance	$ 500
CULTURE & RECREATION	
Parks & Recreation	$ 1,810
Library	$ 950
Memorial Forest	$ 375
CONSERVATION	
Conservation Commission	$ 125

DEBT SERVICE	
Principal - L.T. Bonds & Notes	$ 10,000
Interest - Long term Bonds & Notes	$ 2,615
Interest on Tax Anticipation Note	$ 1,000
CAPITAL OUTLAY	
Sand Shed	$ 25,000
Scott Air Pack	$ 2,650
OPERATING TRANSFERS OUT	
Cemetery Equipment Capital Reserve Fund	$ 500
Heavy Highway Equipment CR	$ 5,000
Revaluation CR	$ 5,000
OTHER	
Ice Storm Cleanup	$ 10,000
TOTAL	**$ 234,847**

SOURCES OF REVENUE

TAXES	
Land Use Change Taxes	$ 20
Yield Taxes	$ 9,551
Interest and Penalties on Taxes	$ 1,800
Excavation Tax	$ 3,465
LICENSES, PERMITS AND FEES	
Business Licenses and Permits	$ 200
Motor Vehicle Permit Fees	$ 49,000
Building Permits	$ 450
Other Permits, Licenses & Fees	$ 1,000
FROM FEDERAL GOVERNMENT	
Federal Forest	$ 11,875
FEMA	$ 8,750
FROM STATE	
Shared Revenue & Room & Meals	$ 8,408
Highway Block Grant	$ 10,388
Other - RR Tax & Landfill grant	$ 6,184
FROM OTHER GOVERNMENT	
School District - Bus Fuel	$ 1,001

CHARGES FOR SERVICES	
Landfill - Sale recyclables	$ 700
Other Charges - Plowing, LF perm	$ 530
MISCELLANEOUS REVENUES	
Interest on Investments	$ 13,000
Other - Dividends	$ 9,000
INTERFUND OPERATING TRANSFERS IN	
Cemetery Trust Funds	$ 450
OTHER FINANCING SOURCES	
Fund balance used to reduce taxes	$ 15,000
TOTAL	**$150,772**

TAX RATE COMPUTATION	
Total Town Appropriations	$234,847
Less: Revenues	$150,772
Less: Shared Revenue	$ 1,415
Add: Overlay	$ 3,046
War Services Credits	$ 2,200
Net Town Appropriation	$ 87,906
Net School Tax Assessment	$397,661
Net County Tax Assessment	$125,388
Total of Town, School & County	$610,955
Less: War Service Credit	$ 2,200
Property Taxes to be raised	$608,755
Net Assessed Valuation	$18,775,523

The property taxes to be raised, $ 608,755 divided by the net assessed valuation $ 18,775,523 generates a **tax rate of $ 32.54 per $ 1,000**. This breaks down as follows:

Town:	**$ 4.68 per $ 1,000**
School:	**$ 21.18 per $ 1,000**
County:	**$ 6.68 per $ 1,000**

Note: Shelburne's equalized valuation ration for 1998 was 62%.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Approp.	Amt of Approp.	Expenditures	Unexp. Balance	Overdraft
Executive	$ 17,260.00	$ 15,812.14	$ 1,447.86	$ 0.00
Elec.,Reg.& V. Stat.	3,985.00	3,836.38	148.62	0.00
Financial Admin.	8,706.00	12,751.23	0.00	4,045.23
Legal Expense	4,000.00	2,501.82	1,498.18	0.00
Personnel Administration	14,717.00	15,262.68	0.00	545.68
Planning & Zoning	1,500.00	1,238.09	261.91	0.00
General Government Buildings	16,810.00	15,603.27	1,206.73	0.00
Cemeteries	2,200.00	2,094.70	105.30	0.00
Insurance	11,200.00	10,207.00	993.00	0.00
Regional Association	358.00	357.99	0.01	0.00
Police	1,000.00	1,122.99	0.00	122.99
Ambulance	2,561.00	2,560.61	0.39	0.00
Fire	12,000.00	14,409.35	0.00	2,409.35
Building Inspection	450.00	445.00	5.00	0.00
Emergency Management	500.00	410.55	89.45	0.00
Dispatch	1,995.00	1,994.04	0.96	0.00
Highway	47,500.00	32,565.09	14,934.91	0.00
Solid Waste Disposal	22,080.00	24,337.45	0.00	2,257.45
Health Agencies	500.00	0.00	500.00	0.00
Welfare	500.00	0.00	500.00	0.00
Parks & Recreation	1,810.00	1,665.82	144.18	0.00
Library	950.00	950.00	0.00	0.00
Memorial Forest	375.00	139.70	235.30	0.00
Conservation Commission	125.00	125.00	0.00	0.00
Principal - Long Term Note	10,000.00	10,000.00	0.00	0.00
Interest - Long Term Note	2,615.00	2,614.90	0.10	0.00
Interest - Tax Anticipation Note	1,000.00	1,453.13	0.00	453.13
Sand Shed	25,000.00	24,000.00	1,000.00	0.00
Scott Air Pack	2,650.00	2,119.00	531.00	0.00
Storm Damage	10,000.00	11,020.29	0.00	1,020.29
To Capital Reserve Funds	10,500.00	10,500.00	0.00	0.00
TOTAL	$ 234,847.00	$ 222,098.22	$ 23,602.90	$ 10,854.12

TOWN CLERKS REPORT

Motor Vehicle Fees	$ 55.220.00
Auto Titles	$ 207.00
Dog Licenses	$ 590.50
Dog Penalties	$ 75.00
Filing Fees	$ 8.00
Vital Statistics	$ 28.00
Fee for bad check	$ 15.00
UCCs	$ 284.00
Total	**$ 56,427.50**

Constance Leger
Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	$200,000.00
Contents	$ 34,000.00
Library	$ 1,550.00
Police Department	$ 5,500.00
Fire Dept. Land, Building	$100,000.00
Equipment	$ 55,000.00
Highway Dept. Land, Buildings	$100,000.00
Equipment	$118,858.00
Materials & Supplies	$ 5,000.00
Chester C. Hayes Memorial Park	$ 24,700.00
Town Memorial Forest & Evans Cemetery	$ 35,150.00
Property - 2 lots	$ 6,250.00
Wheeler Cemetery	$ 9,200.00
Landfill Building	$ 40,000.00
Equipment	$ 20,000.00
Town Landfill Site	$ 23,500.00
Total	**$778,688.00**

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1998

DEBITS

	.....Levies of.....	
Uncollected Taxes-	**1998**	**1997**
Begin. of Fiscal Year:		
Property Taxes.....$	0.00	20,249.07
Yield Taxes.....$	0.00	1,048.85
Taxes Committed		
This Year:		
Property Taxes.....$	608,861.00	0.00
Land Use Change.....$	3,083.00	0.00
Yield Taxes.....$	22,519.14	0.00
Excav. Activity Tax..$	3,418.00	0.00
Overpayment		
Property taxes	0.00	18.01
Interest collected on delinquent taxes.....$	480.76	1,303.87
TOTAL DEBITS.....$	**638,361.90**	**22,619.80**

CREDITS

Remitted to Treasurer		
During Fiscal Year:		
Property Taxes.....$	591,147.44	11,823.68
Land Use Change.....$	3,083.00	0.00
Yield Taxes.....$	12,807.51	1,048.85
Interest.....$	480.76	1,303.87
Conversion to Lien....$	0.00	8,429.05
Abatements Made:		
Property Taxes.....$	308.00	14.35
Yield Taxes.....$	8,458.33	0.00
Uncollected Taxes-end of Year:		
Property Taxes.....$	17,405.56	0.00
Yield Taxes.....$	1,253.30	0.00
TOTAL CREDITS.....$	**638,361.90**	**22,619.80**

TAX COLLECTOR'S REPORT
Summary of Tax Lien Accounts
Fiscal Year Ended December 31, 1998

DEBITS

	1997	1996
Unredeemed Tax liens		
Balance at Beg. of Fiscal Year.....$	0.00	2,476.11
Liens Executed During Fiscal Year...$	9,180.70	0.00
Interests & Costs Coll. After Lien Execution.....$	303.36	64.41
TOTAL DEBITS... $	**9,484.06**	**2,540.52**

CREDITS

Remittance to Treasurer:		
Redemptions.....$	6,083.49	1,641.11
Int./Costs after Lien Execution....$	303.36	64.41
Abatement of Unredeemed Liens $	0.00	0.00
Liens Deeded to Town $	0.00	0.00
Unredeemed Liens Bal. End of Year....$	3,097.21	835.00
TOTAL CREDITS...$	**9,484.06**	**2,540.52**

If anyone is having problems paying their taxes, they can pay them on an installment plan.

Robert Dinsmore, Tax Collector

TREASURER'S REPORT

On Hand January 1, 1998	
In checking account	**$ 39,417.16**
Receipts from all sources	937,842.48
Total receipts to 12/31/98	**977,259.64**
Transfers between accounts	
To Investment Pool	-140,000.00
To Town Forest Account	-1,631.73
To Land Use Account	-833.00
From Invest. Pool	85,000.00
From Land Use Change Account	20.00
Total Transfers	-
57,494.73	
Total Receipts and Transfers	**$ 919,764.91**
Less Selectmen's orders paid	$ -834,899.43
Cash in checking account	$ 84,865.48
Add: Funds in CD's	51,846.80
Funds in invest. pool	214,443.45
Landfill Fees	467.59
Land Use Change	3,222.52
Fleet Money Market	5,476.03
Town Forest	6,470.64
Cons. Comm. Savings	758.30
Total all funds on hand December 31, 1998	**$ 367,550.81**

Ben Werner, Jr.
Treasurer

TOWN OFFICERS SALARIES - 1998

OFFICE	SALARY	ACCOUNT
Selectman(3)	$1,200	4130
Town Clerk	$ 375+fees	4140
Deputy Town Clerk	$ 50	4140
Moderator	$ 40/election	4130* 4140**
Sup. of Checklist(3)	$ 20/sitting	4140
Ballot Clerks(2)	$ 20/election	4140
Treasurer	$ 200	4150
Deputy Treasurer	$ 50	4150
Tax Collector	$2,200	4150
Deputy Tax Coll.	$ 50	4150
Auditor(2)	$ 300	4150
Trustees of Trust Funds(3)	$ 25	4150
Building Inspector	fees	4240
Librarian	$ 150	4550
Children's Librarian	$ 50	4550

* Town Elections
** State & Federal Elections

BALANCE SHEET - DECEMBER 31, 1998

ASSETS

CASH

General Fund		$ 84,865.48
CD'S		$ 51,846.80
Money Market Funds		$ 5,476.03
Invest. Pool		$ 214,443.45
Cap. Res. Funds		
H Highway	$ 5,450.08	
F Hyd. Ext.	$ 0.00	
Cem. Maint	$ 5,264.22	
Evans Cem	$ 324.82	
Mt. Carberry	$ 23.68	
Ce.. Equip	$ 1,559.79	
Revaluation	$10,246.52	
Fire Truck	$ 710.13	
		$ 23,579.24
Cem. Trust Fd		$ 17,269.06
Fds with Dept.		
Library		
Cking $ 153.66		
CD $1,850.90		
	$ 2,004.56	
Cons. Comm.	$ 758.30	
Land Use Change	$ 3,222.52	
Town Forest	$ 6,469.77	
Ldfill Fees	$ 467.59	
		$ 12,922.74

ACCOUNTS RECEIVABLE

Yield Taxes	$ 1,253.30	
Tax Uncoll.		
Prop. - 1998	$17,405.56	
Tax Liens	$ 3,932.21	
Insur. Reimb.	$ 534.00	
Bldg. Permit	$ 25.00	
Warden Train.	$ 116.42	
F. Fire Reimb.	$ 403.89	
Hydrant Grant	$ 750.00	
		$24,420.38

TOWN PROPERTY

Land & Buildings	$538,800.00	
Equipment	$234,888.00	
Inv. & Supplies	$ 5,000.00	
		$778,688.00

TOTAL ASSETS **$1,213,511.18**

LIABILITIES & NET WORTH

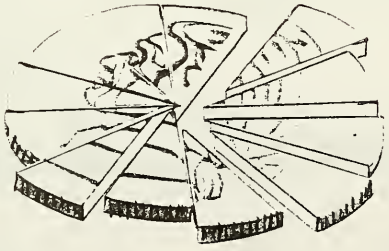
ACCOUNTS PAYABLE		
School Distr.	$276,691.08	
Gen. Gov. Bldgs.	$ 1,532.10	
Elec. & Registr.	$ 582.38	
Solid Waste	$ 492.48	
Highway	$ 260.89	
Executive	$ 455.00	
Police	$ 8.94	
Hyd. Ext.	$ 387.00	
		$280,409.87
OVERLAY - 97		$ 3,763.00
OVERLAY - 98		2,738.00
MONIES ENCUMBERED FOR DEPARTMENTS		
Road Bond Money		$ 3,009.72
Gen. Gov. Bldgs.		$ 100.00
Memorial Forest		$ 235.00
CR FUNDS		
H Highway	$ 5,450.08	
F Hyd. Ext.	$ 0.00	
Cem. Maint.	$ 5,264.22	
Evans Cem.	$ 324.82	
Mt. Carberry	$ 23.68	
Cem. Equip.	$ 1,559.79	
Revaluation	$ 10,246.52	
Fire Truck	$ 710.13	
		$ 23,579.24
CEMETERY TRUST FUNDS		$ 17,269.06
REVOLVING FUNDS		
Library	$ 2,004.56	
Cons. Comm.	$ 758.30	
Land Use Change	$ 3,222.52	
Town Forest	$ 6,469.77	
Ldfill Fees	$ 467.59	
		$ 12,922.74
NET WORTH		**$778,688.00**
SURPLUS		**$ 90,796.55**
TOTAL LIABILITIES & NET WORTH		**$1,213.511.18**

SUMMARY OF REVENUES

Revenue from Tax Collector	$ 639,434.53
Revenue from Town Clerk	$ 56,427.50
From State and Federal Government	$ 56,293.26
From Local Sources	$ 4,565.27
Tax Anticipation Loan	$ 170,000.00
From CR & Trusts	$ 232.50
Miscellaneous	$ 10,889.42
TOTAL REVENUES	**$ 937,842.48**

SUMMARY OF EXPENDITURES

General Government	$ 76,995.82
Public Safety	$ 20,942.54
Highway Department, Ice Storm Repairs	$ 43,324.49
Sanitation	$ 23,844.97
Health	$ 0.00
Welfare	$ 0.00
Culture & Recreation	$ 2,755.52
Conservation Commission	$ 125.00
Debt Service	$ 14,068.03
Payment to Capital Reserve	$ 10,500.00
County Budget	$126,040.00
School District	$302,904.31
Tax Anticipation Loan	$170,000.00
Tax Lien	$ 9,180.70
Scott Air Pack	$ 2,119.00
Sand Shed	$ 24,000.00
Encumbered Money	$ 7,889.19
Miscellaneous	$ 209.86
TOTAL	**$834,899.43**



DETAILED STATEMENT OF REVENUES

TAX COLLECTOR

Property Taxes	$602,971.12
Interest-property taxes	$ 1,657.53
Activity Taxes	$ 3,418.00
Yield Taxes	$ 13,856.36
Interest - yield taxes	$ 123.62
Land Use Change Tax*	$ 3,083.00
Interest -LU Change taxes	$ 3.48
Tax Sale Redemption	$ 7,724.60
Conversion to lien	$ 8,429.05
Interest-tax lien	$ 367.77
	$639,434.53

*This $2,200 of this money was deposited directly into the land use change account and is not added into the total revenue figure.

TOWN CLERK

Motor Vehicle Registration	$ 55,220.00
Motor Vehicle Titles	$ 207.00
Dog Licenses	$ 590.50
Dog Penalties	$ 75.00
Filing Fees	$ 8.00
UCC'S	$ 284.00
Charge for bad check	$ 15.00
Vital Statistics	$ 28.00
	$ 56,427.50

STATE OF NH & FEDERAL GOVERNMENT

NH Highway Block Grant	$ 10,387.85
NH Rev. Sharing	$ 8,042.74
Meals & Room Tax	$ 6,462.21
Landfill Grant	$ 2,522.98
NH Railroad Tax	$ 3,661.48
NHOEM - ice storm	$ 1,843.00
FEMA - ice storm	$ 11,498.00
Fed Forest	$ 11,875.00
	$ 56,293.26

FEES AND PERMITS	
Building Permits	$ 420.00
Planning Board	$ 115.00
	$ 535.00
CHARGE FOR SERVICES	
Snow Plowing & Sanding	**$ 540.00**
TAX ANTICIPATION LOAN	
Berlin City Bank	**$170,000.00**
INTEREST	
Checking Account	**$ 791.55**
MISCELLANEOUS	
School District - fuel	$ 1,001.20
Copy Fees	$ 160.00
Recycling Money	$ 716.34
Refunds & Reimbursements	$ 4,786.76
Ins. Dividend	$ 1,808.39
Road Bond money	$ 3,009.72
Grant - Forest Fire shirts	$ 324.00
Donations for Town Hall use	$ 125.00
Other	$ 1,656.73
	$ 13,588.14
OTHER FINANCING SOURCES	
Withdraw Cemetery Trust funds	$ 232.50
Withdraw from Capital Reserve Funds	$ 0.00
	$ 232.50
TOTAL RECEIPTS ALL SOURCES	**$937,842.48**

DETAILED SCHEDULE OF EXPENDITURES

EXECUTIVE - 4130

Ads		
Berlin Reporter	$	160.05
Conferences & Meetings		
John Gralenski	$	29.95
George Hill	$	15.00
	$	44.25
Dues & Publications		
NE Resource Recovery Association	$	50.00
NH Municipal Association	$	500.00
NH Association of Assessing Officials	$	20.00
NH Municipal Manager Association	$	55.00
BOCA	$	120.00
NH Local Welfare Admin.	$	25.00
Lexis Law Publishers	$	339.94
	$	1,109.94
Mileage		
George Hill	$	11.20
Postage	$	315.31
Salaries		
Selectmen - 3@ $1200 ea.	$	3,600.00
Moderator	$	40.00
Administrative Assistant @ $8.78/hr	$	7,624.17
	$	11,264.17
Repairs		
Northland Office	$	90.00
Supplies		
Sun World	$	174.99
Northland Office Equipment	$	144.00
John Gralenski	$	24.95
G. Neil Co.	$	48.77
Boy Scouts	$	10.00
Jo Anne Carpenter, reimburse	$	145.94
	$	548.65
Miscellaneous		
Cartographic Associates, tax map	$	525.00
Minuteman Press, town report	$	1,248.57
Berlin City Bank, safe deposit box(2)	$	40.00
	$	1,813.57

TOTAL		**$ 15,357.14**
ELECTION, REGISTRATION & VITAL STATISTICS - 4140		
Ads		
Berlin Reporter	$	235.55
Conferences & Meetings		
Constance Leger	$	35.50
Dog Licenses		
Dept. of Agriculture	$	119.50
Dues & Publications		
NH Town & City Clerks	$	20.00
NE Association of Town Clerks	$	15.00
	$	35.00
Postage		
Constance Leger	$	13.64
Jo Anne Carpenter	$	10.98
	$	24.62
Salaries		
Supervisors of Checklist- 3 @ $20/sitting	$	400.00
Ballot clerks - 2 @ $20/election	$	120.00
Moderator - $40/election	$	80.00
Deputy Town Clerk	$	50.00
Town Clerk - salary	$	375.00
from fees	$	1,337.50
	$	2,362.50
Supplies		
Sun World, ballots	$	71.80
Priscilla Meyers, dinners	$	180.00
Office Products, clean typewriter	$	36.50
Stark & Son Machining, dog tags	$	38.03
National Market Reports, auto book	$	115.00
	$	441.33
TOTAL		**$ 3,254.00**
FINANCIAL ADMINISTRATION - 4150		
Ads		
Berlin Reporter	$	38.80
Conferences & Meetings		
Robert Dinsmore	$	25.00

Deeds		
Registry of Deeds	$	62.81
Dues & Publications		
NH Tax Collector's Association	$	15.00
Robert Dinsmore	$	50.00
NH GFOA	$	35.00
	$	100.00
Mileage		
Robert Dinsmore	$	38.36
Kim Landry	$	35.28
	$	73.64
Postage		
Robert Dinsmore	$	49.86
Postmaster, Gorham, NH	$	224.00
Jo Anne Carpenter	$	8.09
	$	281.95
Real Estate Assessment		
Louis Jolin	$	1,955.00
Salaries		
Auditors 2 @ $300	$	600.00
Budget Committee Secretary @ $6.00/hr.	$	84.00
Treasurer	$	200.00
Deputy Treasurer	$	150.00
Administrative Assistant @ $8.78/hr.	$	3,570.05
Trustee of Trust Funds - 3 @ $25/ea.	$	75.00
Tax Collector	$	2,100.00
Deputy Tax Collector	$	50.00
	$	6,829.05
Supplies		
Intuit, checks, tax forms & tax table	$	292.84
Avitar, forms & tax progran update	$	2,192.50
Jo Anne Carpenter, reimburse	$	4.99
CPI Printing, forms	$	22.38
Sun World	$	26.87
Berlin City Bank, deposit slips	$	32.90
	$	2,572.48
Other		
Avitar	$	802.50
Berlin City Bank	$	10.00
	$	812.50

TOTAL	**$ 12,751.23**

LEGAL EXPENSES - 4153

Bergeron, Hanson, Bornstein & Carlson	**$ 2,501.82**

PERSONNEL ADMINISTRATION - 4155

Social Security & Medicare - town's share	$ 5,931.32
NH Unemployment Comp.	$ 214.92
Health Ins. Trust - Dental	$ 657.00
Health Ins. Trust - Health	$ 6,355.20
Health Ins. Trust - S.T. Disability	$ 192.20
NH Retirement System	$ 1,721.54
Other	$ 190.50
TOTAL	**$ 15,262.68**

PLANNING & ZONING - 4191

Ads	
Berlin Reporter	$ 184.75
Dues & Publication	
North Country Council, 2 land use books	$ 30.00
Postage	
Jo Anne Carpenter, reimburse	$ 158.75
Salaries	
Admin. Assist. @ $8.78/hr.	$ 770.27
Recording fees	
Registry of Deeds	$ 94.32
TOTAL	**$ 1,238.09**

GENERAL GOVERNMENT BUILDINGS - 4194

Salaries	
Public Works Foreman	$ 610.40
Supplies	
Gorham Hardware	$ 222.27
Jo Anne Carpenter, reimburse	$ 53.43
NES Fire & Safety	$ 74.00
John Gralenski, reimburse	$ 34.26
Theodore Peabody	$ 29.99

Rockingham Electric	$ 234.51
White Mountain Lumber	$ 154.13
	$ 802.59
Repairs	
Darryl Bennett Plumb.	$ 525.34
Utilities & Fuel	
PSNH	$ 2,995.26
Munce's	$ 5,730.62
AT&T	$ 178.62
Bell Atlantic	$ 2,744.14
Gorham Oil	$ 64.99
	$ 11,713.63
Other	
Treasurer, State of NH	$ 85.00
York Land Services	$ 59.21
White Mountain Lumber	$ 175.00
	$ 319.21
TOTAL	**$ 13,971.17**

CEMETERIES - 4195

Fuel	
NH DOT	$ 29.44
Salaries	
Public Works Foreman	$ 1,464.96
Administrative Assistant	$ 175.60
	$ 1,640.56
Repair	
Landscape Impressions	$ 125.00
Supplies	
Ken Simonoko, reimburse supplies	$ 124.70
Other	
Ivan Kennedy, buy back lot	$ 175.00
TOTAL	**$ 2,094.70**

INSURANCE - 4196

Workers Compensation*	$ 10.00
NHMA Property Liability Ins.	$ 10,197.00

TOTAL		**$ 10,207.00**

* Actual Workers Comp. bill was $4,089.00 but dividends and return on investments of $4,648.66 led to a credit of $559.66. After an audit of the 1997 payroll $10.00 was owed.

REGIONAL ASSOCIATION - 4197		
North Country Council	**$**	**357.99**
POLICE - 4210		
Dog Expense		
Hussey Veterinary Clinic	$	131.00
Supplies		
Jerry Baker, reimburse	$	476.26
Ray's Gun Shop, holster & ammunition	$	204.88
Treasurer, State of NH	$	90.50
Gerard Davis,Ltd.	$	78.00
Gorham Hardware	$	29.90
	$	879.54
Other		
Town of Gorham	$	110.00
Jo Anne Carpenter, postage	$	2.45
	$	112.45
TOTAL	**$**	**1,122.99**
AMBULANCE - 4215		
Town of Gorham	**$**	**2,560.61**
FIRE DEPARTMENT - 4220		
Dues & Publications		
Northern NH Fire Mutual Aid Pact	$	100.00
NH Retirement System	$	96.00
NH State Firemen's Assoc.	$	136.00
	$	332.00
Equipment		
Sears, air compressor	$	269.99
Treasurer, State of NH, forest fire shirts	$	648.45
Ossippee Mountain Electronics, 2 radios	$	1,243.47
	$	2,161.91
Gasoline		
NH DOT	$	72.19

Mileage		
Warren Hayes	$	33.52
Kevin Daniels	$	18.00
Burton Meyers	$	10.80
Peter Nickerson	$	10.80
William Davenport	$	2.40
	$	75.52
Salaries		
Fire Chief @ $9.50/hr.		
Assistant Chief @ $8.50/hr.		
Fireman @ $7.50/hr.		
Fires Payroll	$	590.50
Forest Fires	$	745.35
Training - Local Payroll	$	1,860.25
Training - Certified	$	2,891.00
Training - Forest Fires	$	279.64
Accidents	$	865.00
Ambulance Calls	$	130.50
Rescues	$	220.50
Inspections	$	399.00
	$	7,981.74
Repairs		
Ossippee Mountain Electronics	$	83.90
Shaw Communication	$	519.45
A & A Auto Repair	$	130.00
	$	733.35
State Inspections		
A & A Auto Repair	$	90.00
Supplies		
Kelley's Auto Parts	$	304.77
Inland Divers	$	23.50
Gorham Hardware	$	119.58
Fire Standards & Training	$	45.00
NES Fire & Safety	$	177.80
Ossippee Mountain Electronics	$	42.00
Key Sign Co.	$	453.00
Sanel Auto Parts	$	150.45
Warren Hayes, reimburse	$	57.04
	$	1,373.14
Mutual Aid Expense		
Gorham Fire Department	$	1,422.00

Training Costs	
Fire Standards & Training, books	$ 167.50
TOTAL	**$ 14,409.35**
BUILDING INSPECTION - 4240	
Building Inspector, salary from fees	**$ 445.00**
DISPATCH SERVICE - 4250	
Town of Gorham	**$ 1,994.04**
EMERGENCY MANAGEMENT - 4290	
Supplies	
GALL's Inc	$ 139.98
Jo Anne Carpenter, reimburse supplies	$ 99.74
Stan Judge, reimburse supplies	$ 8.35
Priscilla Meyers	$ 42.48
	$ 290.55
Other	
NH Public Television	$ 120.00
TOTAL	**$ 410.55**
HIGHWAY DEPARTMENT - 4312	
Cellphone	
CellularOne	$ 334.21
Equipment	
Hammond Equioment, utility trailer	$ 1,250.00
Repairs	
Red's Auto Body	$ 210.00
Leon Costello	$ 27.00
	$ 237.00
Salaries	
Public Works Foreman	$ 18,834.39
Helpers	$ 2,842.49
	$ 21,676.88
State Inspection	
A & A Auto Repair	$ 60.00
Supplies	
Howard P. Fairfield	$ 182.87
Currier	$ 327.11

Lawson Products	$ 439.37
Sanel Auto Parts	$ 2,007.70
Labonville	$ 40.80
Cargill Salt	$ 2,958.64
Gorham Hardware	$ 78.57
Leon Costello	$ 536.98
Dobles GM Parts	$ 170.32
NES Fire & Safety	$ 72.00
Kris Sjostrum, reimburse trees	$ 1,332.54
NH Correctional Industries, signs	$ 147.68
Samuel Perkins Co.	$ 160.00
Merriam Graves	$ 55.93
John Gralenski, reimburse	$ 7.05
Jo Anne Carpenter, reimburse	$ 7.29
Ken Simonoko, reimburse	$ 81.26
	$ 8,606.11
Other	
White Mountain Mobile Wash, clean equipment	$ 140.00
TOTAL	**$ 32,304.20**

STORM DAMAGE - 4319

Salaries	
Public Works Foreman	$ 8,277.07
Helpers	$ 2,058.75
	$ 10,335.82
Gas	
Treasurer, State of NH	$ 39.06
Mileage	
Warren Hayes	$ 36.40
Burton Meyers	$ 20.16
	$ 56.56
Supplies	
Priscilla Meyers, food	$ 13.85
Labonville, Inc, power pruner.	$ 575.00
	$ 588.85
TOTAL	**$ 11,020.29**

SOLID WASTE DISPOSAL - 4324

Mt. Carberry Fees, Crown Vantage	$ 3,876.97

Conferences & Meetings	
George Hill	$ 107.60
John Gralenski	$ 20.00
	$ 127.60
Disposal Fees	
Jewell Resources, metal	$ 1,011.44
Waste Management	$ 2,756.75
	$ 3,768.19
Gasoline & Propane	
NHDOT	$ 53.72
Salaries	
Public Works Foreman	$ 12,192.74
Supplies	
Gorham Hardware, material for bins	$ 111.83
White Mountain Lumber, material for bins	$ 311.78
	$ 423.61
Water Testing & Post Closure Monitoring	
Sevee & Maher Engineers	$ 3,173.46
Other	
Treasurer, State of NH	$ 125.00
John Gralenski, reimburse expense	$ 103.68
	$ 228.68
TOTAL	**$ 23,844.97**

PARKS & RECREATION - 4520

Gasoline	
NHDOT	$ 34.65
Salaries	
Public Works Foreman	$ 610.40
Supplies	
Jo Anne Carpenter, reimburse	$ 8.99
Gorham Hardware	$ 11.78
	$ 20.77
Other	
Town of Gorham - recreation fee	$ 1,000.00
TOTAL	**$ 1,665.82**

LIBRARY - 4550

Salaries		
Librarian	$	150.00
Children's Librarian	$	50.00
	$	200.00
Other		
Library Appropriation	$	750.00
TOTAL	**$**	**950.00**

MEMORIAL FOREST - 4590

Ads		
Berlin Reporter	$	48.50
Salaries		
Michael Ryan, mowing	$	84.00
Supplies		
Gorham Hardware	$	7.20
TOTAL	**$**	**139.70**

CONSERVATION COMMISSION - 4611

Dues & Publications		
NH Assoc. of Cons. Comm. - dues	**$**	**125.00**

PRINCIPAL - LONG-TERM NOTE - 4711

Berlin City Bank ($6,000 voted from surplus)	**$ 10,000.00**

INTEREST - LONG-TERM NOTE - 4721

Berlin City Bank	**$ 2,614.90**

INTEREST - TAN NOTE

Berlin City Bank	**$ 1,453.13**

CAPITAL OUTLAY - MACH.,VEHIC. & EQUIP. - 4902

Scott Air Pack	**$ 2,119.00**

CAPITAL OUTLAY - BUILDINGS - 4903

Sand Shed	**$ 24,000.00**

CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909

Reflection Hydrant Project

Treasurer, State of NH (wetland permit fee)	$	50.00
Jo Anne Carpenter, reimburse, postage	$	28.38
Gorham Water & Sewer Department	$	957.94
Kelley's Auto Parts	$	14.24
Payroll- 4 Firemen	$	128.00
Alpine Machine	$	93.00
TOTAL	**$**	**1,271.56**

TRANSFER TO CAPITAL RESERVE FUND - 4915

Cemetery Equipment CR	$	500.00
Heavy Highway CR	$	5,000.00
Revaluation CR	$	5,000.00
TOTAL	**$**	**10,500.00**

TAX ANTICIPATION LOAN - 4711

Berlin City Bank **$170,000.00**

TAX LIEN

Tax Collector **$ 9,180.70**

COUNTY TAX - 4931

Treasurer Coos County **$126,040.00**

SCHOOL DISTRICT - 4933

Shelburne School District **$302,904.31**

ENCUMBERED MONEY - 4199

Carmen Dupuis, tax refund	$	163.30
George Corriveau, Bldg Insp salary	$	400.00
A&A Auto Repair	$	10.00
Crown Vantage, Dec. tipping fee	$	173.00
Darryl Bennett Plumbing, repairs	$	219.10
Kelley's Auto Parts, Fire Dept	$	41.86
Stark and Son Machining, dog tags	$	41.53
C&S Specialty, Fire Dept	$	2,586.90
Inland Divers, fill air tanks Fire Dept.	$	66.00
John E. Hoadley, Hydrant Ext Project	$	204.59

Robert Langlands, install generator	$	505.60
Sevee & Maher Engineer, post closure monitoring	$	489.70
Ossippee Mountain Electronics, 2 radios	$	1,190.00
Issaacson Steel	$	201.05
Gorham Water & Sewer Department, Hyd Ext.	$	75.00
NH 4-H Camps	$	250.00
TOTAL	**$**	**6,617.63**

MISCELLANEOUS - 4960

Other

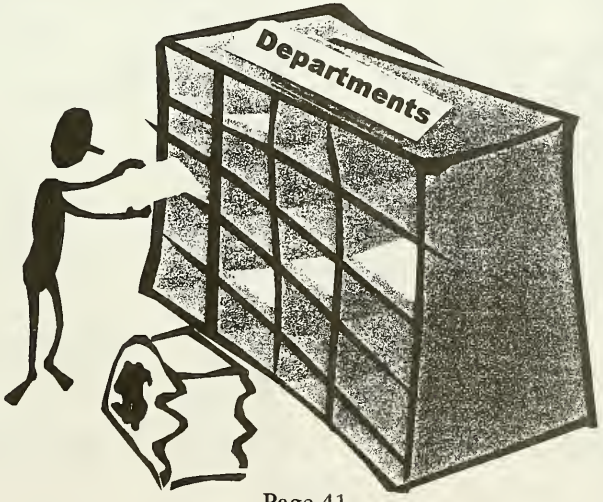
Money held in dental & Health account	$	-1.44
Shelburne Fire Assn, paid to Town in error	$	25.00
NHCI, park expenses reimb by FOSR	$	186.30
TOTAL	**$**	**209.86**
TOTAL ALL EXPENSES		**$834,899.43**

DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive** - This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. **For 1998, this totaled $160.00.**
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and the UCC's. **For 1998, these fees totaled $1,448.00**
3. **Financial** - Costs of registering liens are recovered in the liening process.
4. Legal - The associated revenues were legal fees recovered from RJ Chipping Enterprises. **For 1998 this totaled $1,714.50**
5. Personnel Adm. - There are no associated revenues.
6. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. **For 1998, these items totaled $518.99.**
7. **Buildings**- This budget includes all the Town's fuel. The school department compensates the Town for the fuel consumed by the bus. **In 1998, this totaled $1,001.20.** Also several donations were received for use of the Town Hall. **In 1998, this totaled $125.00.**
8. **Cemeteries** - This budget is partially offset by the interest received on Cemetery Perpetual care trust funds. **In 1998, this amount was $232.50.**
9. **Insurance** - This budget is partially offset by the credit received due to past history. **For 1998, this amount was $1,808.39. In addition the Town received a credit from workers comp. In 1998, this was $4,124.25.**
10. Regional Assoc. - There are no associated revenues.
11. Police - There are no associated revenues.
12. **Ambulance** - Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.
13. **Fire** - The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. Reimbursements for rescue expenses and insurance money from accidents. Two grants were also received. **In 1998, this amount was $3,250.28.**
14. **Building Insp.**- The building inspector's salary is totally reimbursed by the associated fees. **In 1998, this totaled $425.**

15. Dispatch - Our fee is calculated based upon actual historical usage. (running 3 year average)
16. **Emergency Man.** - There are no associated revenues.
17. **Highway** -This department does receive income from plowing and sanding one private road, and several businesses; and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. **In 1998, this totaled $10,981.26**.
18. **Storm Damage** - This item was partially funded by FEMA, 75% and NHOEM, 12.5%. **In 1998, this was $13,341.00**
19. **Solid Waste** - This department receives income from recycling, and fees for disposal of appliances with refrigerants. **In 1998, this totaled $716.34**
20. Health, Welfare - There are no associated revenues.
21. **Parks** - The development and part of the park maintenance is supported by the FOSR.
22. **Library - The library received many gifts of books. The Library is authorized to receive monetary gifts.**
23. Memorial Forest - Money was received from the cutting in the birches. **In 1998, this totaled $6447.61 and was placed in a special Town Forest account.**
24. **Conservation** - All expenses except for dues are funded from their savings account.
25. **Landfill note and int.** - 20% of the total (principal and interest) has reimbursed by a grant. **In 1998, we received $2,522.98**
26. TAN int. - There are no associated revenues.
27. **Land use change fees** - This money can be used by vote of the Town, to offset a special warrant article. **In 1998, this totaled $20.00.**



RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt January 1, 1998	$43,947.85
Debt Retirement During Fiscal Year Payments made during 1998	$10,000.00
Outstanding Long-Term Debt December 31, 1998	$33,947.85

AUDITORS REPORT

We have audited the books and records of the Town of Shelburne for the year ending Dec 31, 1998, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate.

Respectfully submitted,
Louise Bevin
Rodney Hayes
Town Auditors

SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Capital Reserve Funds - There are seven active capital reserve funds. These are School Bus, Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Revaluation and Mt. Carberry Landfill Closure.

Special Savings Account - There is one savings account which holds the gift received for the expansion of the Evans Cemetery.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below.

Raymond Danforth
Robin Henne
Jo Carpenter
Trustees of Trust Funds

SHELBURNE TRUST FUNDS - DETAILS

	PRINCIPAL	INCOME	TOTAL
Town Cemeteries			
Balance 12/31/97	$ 10,155.00	$ 6,527.73	$ 16,682.73
Income - 1998	$ 0.00	$ 818.83	$ 818.83
To Town	$ 0.00	$ (232.50)	$ (232.50)
Balance 12/31/98	$ 10,155.00	$ 7,114.06	**$ 17,269.06**
School Bus Cap. Res.			
Balance 12/31/97	$ 15,003.25	$ 583.46	$ 15,586.71
Income - 1998	$ 5,056.32	$ 859.78	$ 5,916.10
Balance 12/31/98	$ 20,059.57	$ 1,443.24	**$ 21,502.81**
Heavy Highway CR			
Balance 12/31/97	$ 395.85	$ 44.06	$ 439.91
Income - 1998	$ 5,000.00	$ 10.17	$ 5,010.17
Balance 12/31/98	$ 5,395.85	$ 54.23	**$ 2,450.08**

Cemetery Maintenance CR			
Balance 12/31/97	$ 4,188.49	$ 815.85	$ 5,004.34
Income - 1998	$ 25.00	$ 234.88	$ 259.88
Balance 12/31/98	$ 4,213.49	$ 1,050.73	**$ 5,264.22**
Fire Truck CR			
Balance 12/31/97	$ 690.04	$ 0.00	$ 690.04
Income - 1998	$ 0.00	$ 20.09	$ 20.09
Balance 12/31/98	$ 690.04	$ 20.09	**$ 710.13**
Mt. Carberry CR			
Balance 12/31/97	$ 23.68	$ 0.00	$ 23.68
Income - 1998	$ 0.00	$ 0.00	$ 0.00
Balance 12/31/98	$ 23.68	$ 0.00	**$ 23.68**
Cemetery Equipment CR			
Balance 12/31/97	$ 1,000.00	$ 11.27	$ 1,011.27
Income - 1998	$ 500.00	$ 48.52	$ 548.52
Balance 12/31/98	$ 1,500.00	$ 59.79	**$ 1,559.79**
Evans Cemetery - Gift			
Balance 12/31/97	$ 300.00	$ 17.38	$ 317.38
Income - 1998	$ 0.00	$ 7.44	$ 7.44
Balance 12/31/98	$ 300.00	$ 24.82	**$ 324.82**
Revaluation CR			
Balance 12/31/97	$ 5,000.00	$ 0.00	$ 5,000.00
Income 1998	$ 5,000.00	$ 246.52	$ 5,246.52
Balance 12/31/98	$ 10,000.00	$ 246.52	**$10,246.52**
GRAND TOTAL	**$ 52,337.63**	**$ 10,013.48**	**$62351.11**

WARRANT AND BUDGET

TOWN OF SHELBURNE
TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM;

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 9, 1999, at 7 PM, to act upon the following subjects:

1. To **CHOOSE all necessary Town officers** for the year ensuing (printed ballot).

2. To **Determine if the terms of Town Clerk, Tax Collector and Treasurer shall be changed to three year terms** beginning with next year's election. (printed ballot)

3. To **HEAR such reports of Town Officers** heretofore chosen and pass any vote relating thereto.

4. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $200,234 for **General Operation**.

4130 Executive	$16,875
4140 Election, Registration, & Vital Statistics	$3,032
4150 Financial Administration	$10,250
4153 Legal Expense	$4,000
4155 Employee Benefits	$16,885
4191 Planning and Zoning	$1,500
4194 General Government Buildings	$18,230
4195 Cemetery	$2,015
4196 Insurance	$11,200
4197 Regional Association	$376
4210 Police	$1,100
4215 Ambulance	$3,181
4220 Fire Department	$14,625
4240 Building Department	$450
4250 Dispatch Agreement	$2,320
4290 Emergency Management	$2,180
4312 Highway	$45,000

4324 Solid Waste Disposal	$30,150
4415 Health	$500
4444 Welfare	$700
4520 Parks & Recreation	$2,055
4550 Library	$950
4590 Memorial Forest	$375
4611 Conservation Commission	$125
4711 Principal Long Term Note	$10,000
4721 Int. Long Term Note	$670
4723 Int. TAN Note	$1,490

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

5. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $3,500 for the purpose of hiring North Country Council to assist the Planning Board in rewriting and updating the **zoning ordinance**. This article will be funded from the remaining funds in the land use change account (currently $3,225), the balance to be funded from taxes. This will be a non-lapsing article per RSA 32:3, VI and will not lapse until the work is completed or in three years, whichever is less.

   [*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

6. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $15,000 for the purpose of **upgrading the facilities at the transfer station** (addition to office for restroom, septic system & well). This will be a non-lapsing article per RSA 32:3, VI and will not lapse until construction is completed or in three years, whichever is less.

   [*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

7. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $10,000 to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established.

   [*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

8. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $15,000 for a Revaluation Update. $10,000 to come from the Revaluation Capital Reserve fund previously established for that purpose and the balance of $5,000 is to come from general taxation. This will be a non-lapsing article and will not lapse until the Update is completed.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

9. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

10. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $5,000 to be added to the existing **Fire Truck Capital Reserve Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

11. To see if the **Town will vote to establish a Heritage Commission** under the provisions of RSA 673:1II for the purpose of determining & protecting the cultural resources of the community as described in RSA 674:44-a. This commission will have no less than 3 members and no more than 7 members appointed by the Board of Selectmen

[*The Board of Selectmen recommends this article.*] (Majority vote required).

12. To see if the **Town will AUTHORIZE THE ESTABLISHMENT** of a **Capital Reserve Fund** (pursuant to RSA 35:1) for the purpose of improvements to the future **Peabody Farm Museum**, and to **RAISE AND APPROPRIATE** the sum of $4,000 towards this purpose; and to appoint the Selectmen as agents to administer the fund.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

13. To see if the **Town will AUTHORIZE THE ESTABLISHMENT** of a **Capital Reserve Fund** (pursuant to RSA 35:1) for the purpose of **Improvements to the existing Town Hall** and an **Addition to the Town Hall** , and to **RAISE AND APPROPRIATE** the sum of $35,000 towards this purpose; and to appoint the Selectmen as agents to administer the fund. [*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

14. To see if the **Town will VOTE TO AUTHORIZE** the Board of Selectmen to acquire from Warren and Nina Hayes, upon such terms and conditions as the Board of Selectmen deem appropriate, land abutting the Town Hall lot including the present septic system in exchange for a strip of land presently part of the Town Hall lot.

[*The Board of Selectmen recommend this article.*]
(Majority vote required.)

15. To see if the **Town will VOTE TO ACCEPT** Seyah Road as a **Town Road** if brought up to town road standards less paving. Certification will be made by the Board of Selectmen and the Public Works Foreman.

[*The Board of Selectmen recommends this article.*]
(Majority vote required.)

16. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $23,948 to be applied against the principal of the **landfill closure loan** and **AUTHORIZE THE TRANSFER** of the December 31, 1998 fund balance in that amount for this purpose.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

17. To see if the **Town will VOTE TO DISCONTINUE** the Mt. Carberry Capital Reserve Fund. Said funds with accumulated interest to date of withdrawal are to be transferred to the municipality's General Fund. [*The Board of Selectmen recommends this article.*] (Majority vote required).

18. To see if the **Town will VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3. (Majority vote required)

19. To **TRANSACT ANY OTHER BUSINESS** THAT MAY LEGALLY COME BEFORE SAID MEETING.

MS-7
REVISED 1998

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET OF THE TOWN/CITY

OF: SHELBURNE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1999 to December 31, 1999

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE
Please sign in ink.

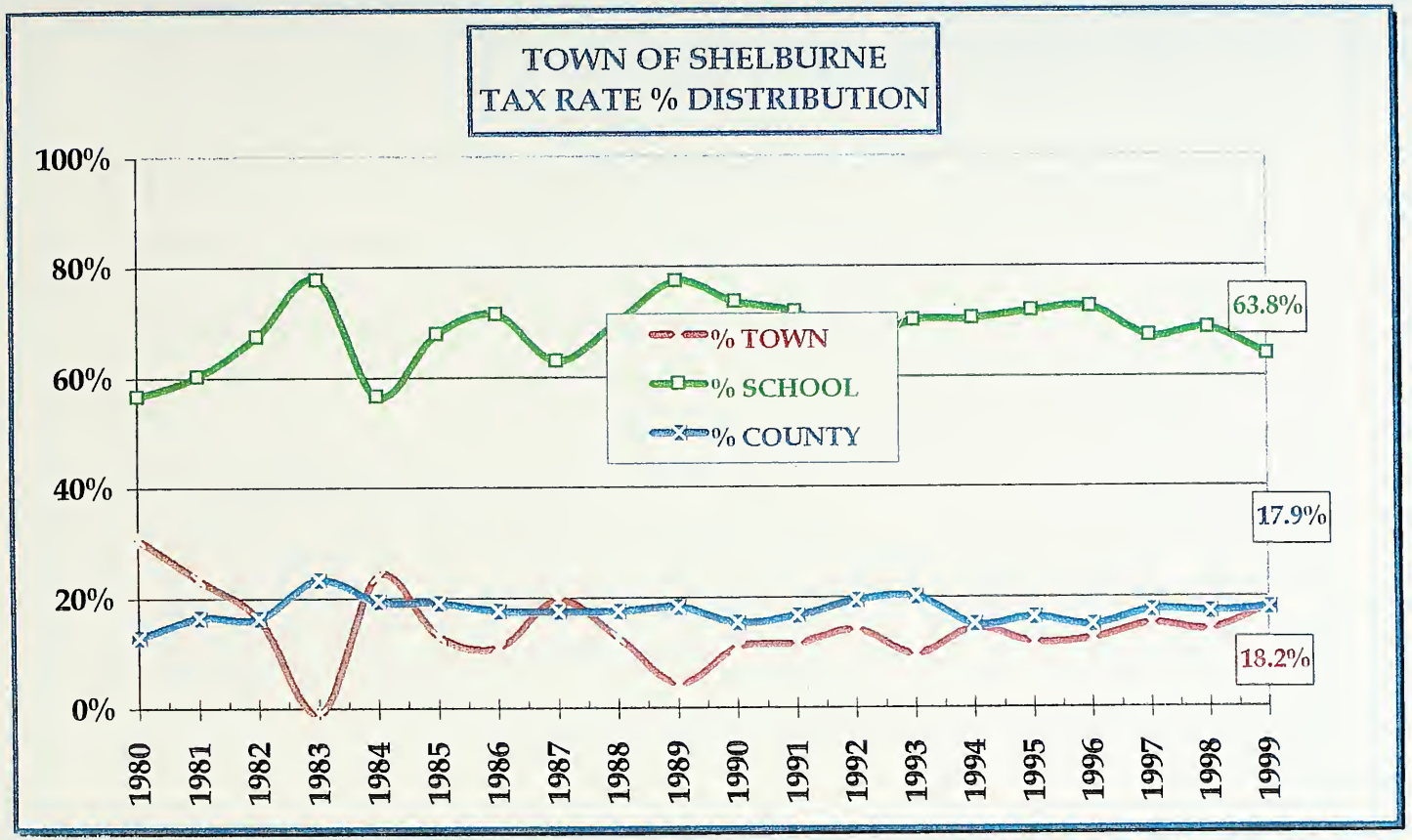
DATE: _____

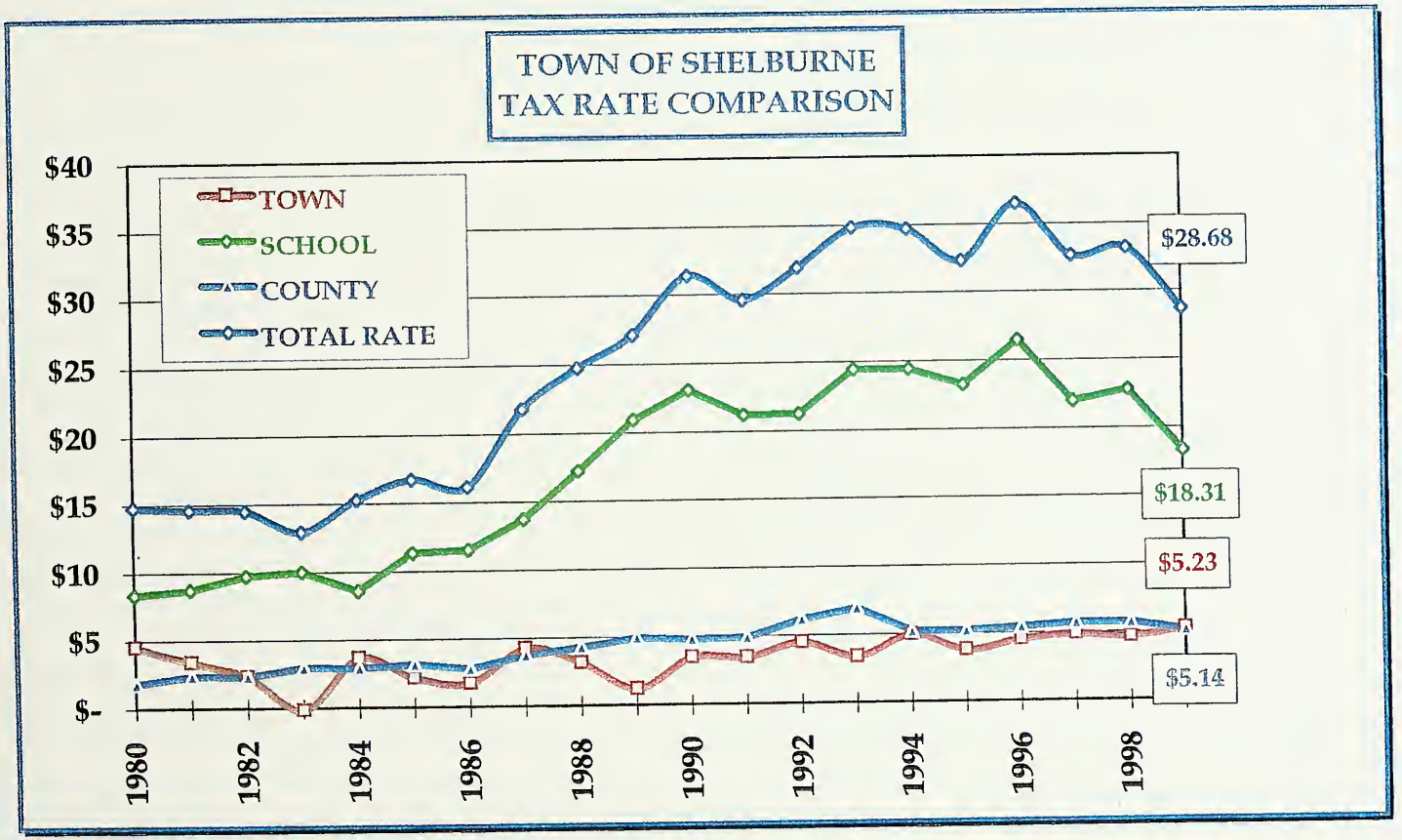
THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

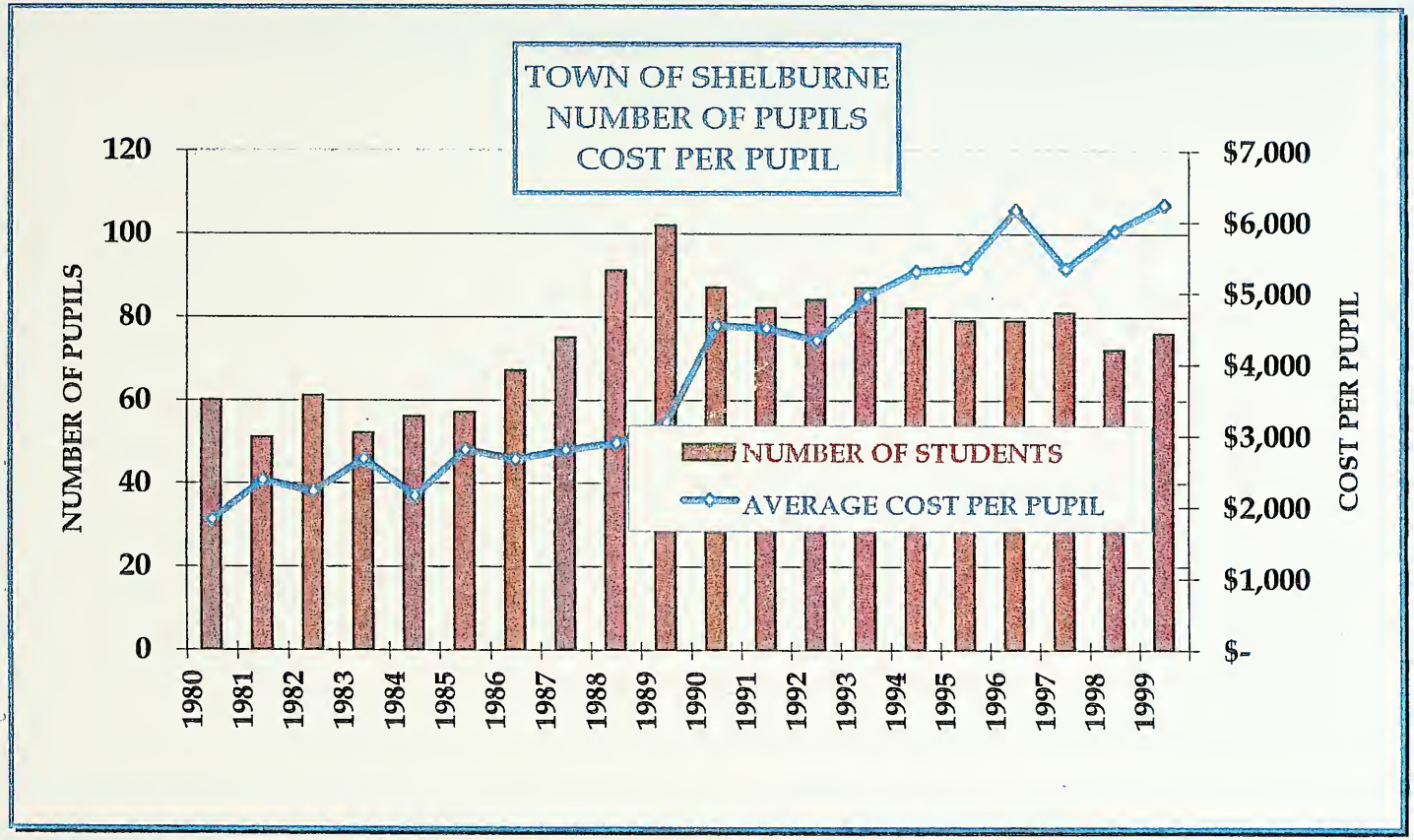
1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	7 NOT RECOMMENDED	8 BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	9 NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	4	17,260	15,812	16,875		16,875	
4140-4149	Election,Reg.& Vital Statistics	4	3,985	3,863	3,032		3,032	
4150-4151	Financial Administration	4	8,706	12,751	10,250		10,250	
4152	Revaluation of Property							
4153	Legal Expense	4	4,000	2,502	4,000		4,000	
4155-4159	Personnel Administration	4	14,717	15,263	16,885		16,885	
4191-4193	Planning & Zoning	4	1,500	1,238	1,500		1,500	
4194	General Government Buildings	4	16,810	15,603	18,230		18,230	
4195	Cemeteries	4	2,200	2,095	2,015		2,015	
4196	Insurance	4	11,200	10,207	11,200		11,200	
4197	Advertising & Regional Assoc.	4	358	358	376		376	
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	4	1,000	1,132	1,100		1,100	
4215-4219	Ambulance	4	2,561	2,561	3,181		3,181	
4220-4229	Fire	4	12,000	14,409	14,625		14,625	
4240-4249	Building Inspection	4	450	445	450		450	
4290-4298	Emergency Management	4	500	411	2,180		2,180	
4299	Other (Including Communications)	4	1,995	1,994	2,320		2,320	
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration							
4312	Highways & Streets	4	47,500	32,565	45,000		45,000	
4313	Bridges							

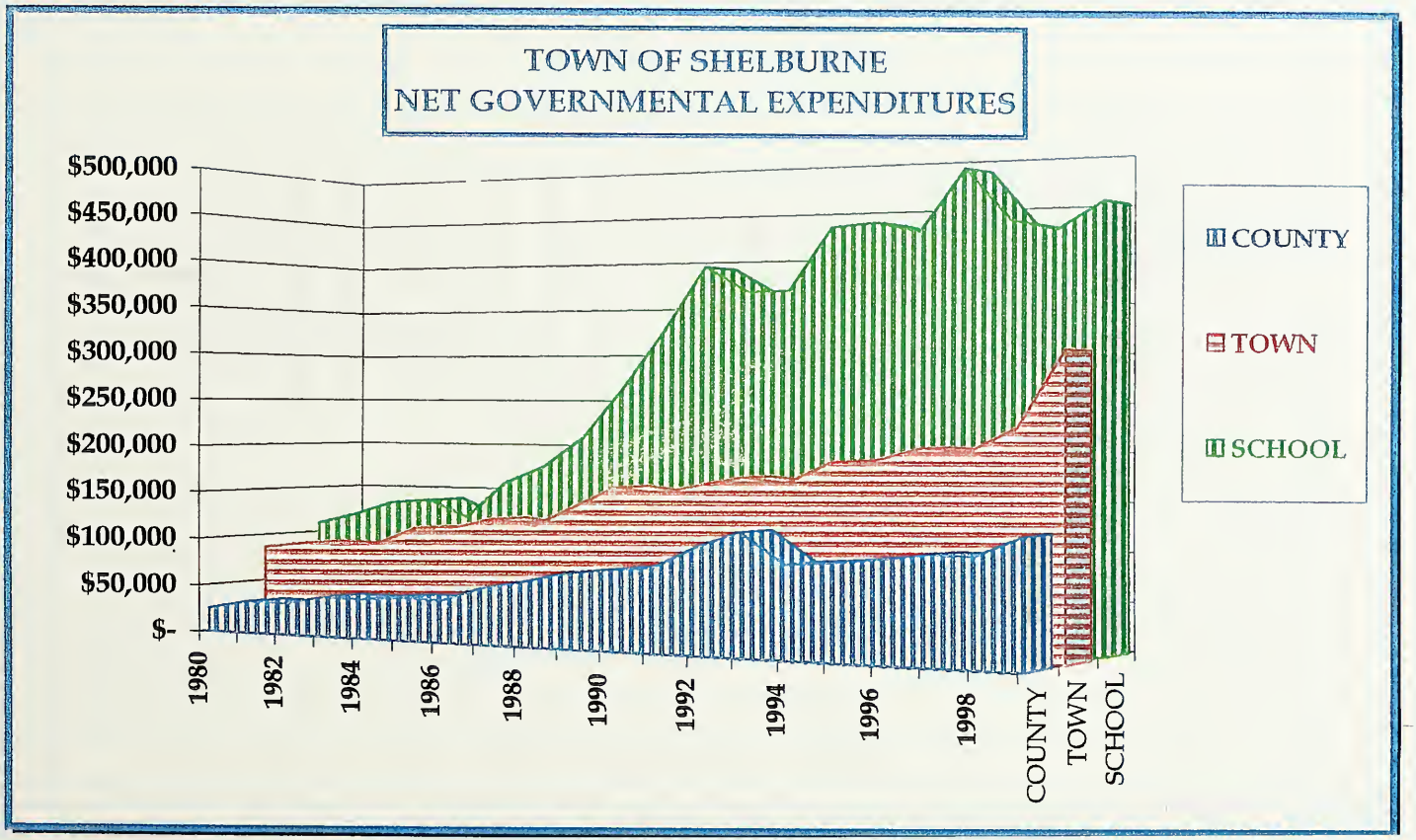
Budget - Town of SHELBURNE **FY** 1999 **MS-7**

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting							
4319	Other Storm Damage		10,000	11,020				
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	4	22,080	24,357	30,150		30,150	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	4	500	0	500		500	
4441-4442	Administration & Direct Assist.	4	500	0	700		700	
4444	Intergovernmental Welfare Pymts							
4445-4449	Vendor Payments & Other							


TOWN OF SHELBURNE
TAX RATE % DISTRIBUTION
100%
80%
60%
40%
20%
0%
% TOWN
% SCHOOL
% COUNTY
63.8%
17.9%
18.2%
1980
1981
1982
1983
1984
1985
1986
1987
1988
1989
1990
1991
1992
1993
1994
1995
1996
1997
1998
1999


TOWN OF SHELBURNE
TAX RATE COMPARISON
TOWN
SCHOOL
COUNTY
TOTAL RATE
$40
$35
$30
$25
$20
$15
$10
$5
$-
1980
1982
1984
1986
1988
1990
1992
1994
1996
1998
$28.68
$18.31
$5.23
$5.14


TOWN OF SHELBURNE
NUMBER OF PUPILS
COST PER PUPIL
NUMBER OF PUPILS
COST PER PUPIL
120
100
80
60
40
20
0
$7,000
$6,000
$5,000
$4,000
$3,000
$2,000
$1,000
$-
1980
1981
1982
1983
1984
1985
1986
1987
1988
1989
1990
1991
1992
1993
1994
1995
1996
1997
1998
1999
NUMBER OF STUDENTS
AVERAGE COST PER PUPIL


TOWN OF SHELBURNE
NET GOVERNMENTAL EXPENDITURES
$500,000
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$-
1980
1982
1984
1986
1988
1990
1992
1994
1996
1998
COUNTY
TOWN
SCHOOL
COUNTY
TOWN
SCHOOL

Budget - Town of SHELBURNE **FY** 1999 **MS-7**

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	4	1,810	1,666	2,055		2,055	
4550-4559	Library	4	950	950	950		950	
4583	Patriotic Purposes							
4589	Other Culture & Recreation Forest	4	375	140	375		375	
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation	4	125	125	125		125	
4631-4632	**REDEVELOPMNT & HOUSING**							
4651-4659	**ECONOMIC DEVELOPMENT**							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	4	10,000	10,000	10,000		10,000	
4721	Interest-Long Term Bonds & Notes	4	2,615	2,615	670		670	
4723	Int. on Tax Anticipation Notes	4	1,000	1,453	1,490		1,490	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment		2,650	2,119				
4903	Buildings		25,000	24,000	see page 6		see page 6	
4909	Improvements Other Than Bldgs.		0	0	see page 6		see page 6	
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

Budget - Town of SHELBURNE **FY** 1999 **MS-7**

Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED
	1 2	3	4	5	6	7	8	9
	OPERATING TRANSFERS OUT cont.	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4919	To Capital Reserve Fund	7,9,10,12,13	10,500	10,500	54,500		54,500	
4918	To Exp.Tr.Fund-except 04917							
4917	To Health Maint. Trust Funds							
4916	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL 1		234,847	221,636	254,734		254,734	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

	Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
Heavy Highway CRF	4915	7	10,000			
Cem Equipment CRF	4915	9	500			
Fire Truck CRF	4915	10	5,000			
Museum CRF	4915	12	4,000			
Town Hall CRF	4915	13	35,000			

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 Acct.	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	7 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	8 BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	9 BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED
4903	Tr Station Imprvmt	6			15,000		15,000	
4909	Zoning Update	5			3,500		3,500	
4909	Reval Update	8			15,000		15,000	
4915	see page 5 forbreakdown of Appropriations to Capital Reserve Funds							
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	33,500	XXXXXXXXX	33,500	XXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 Acct.	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	7 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	8 BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	9 BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED
	Loan Payoff (Surplus)	16			23,948		23,948	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	23,948	XXXXXXXXX	23,948	XXXXXXXXX

Budget - Town/City of SHELBURNE **FY** 1999 **MS-7**

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
		1 2	3 4	5	6
	TAXES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3120	Land Use Change Taxes		20	20	3,225
3180	Resident Taxes				
3185	Timber Taxes		3,000	14,061	10,000
3186	Payment in Lieu of Taxes Fed Forest		11,000	11,875	11,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		1,000	2,152	1,000
	Inventory Penalties				
	Excavation Tax ($.02 cents per cu yd)		0	0	2,790
	Excavation Activity Tax		0	3,418	1,000
	LICENSES, PERMITS & FEES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits		200	284	200
3220	Motor Vehicle Permit Fees		47,000	55,428	55,000
3230	Building Permits		450	420	450
3290	Other Licenses, Permits & Fees		1,000	816	1,000
3311-3319	**FROM FEDERAL GOVERNMENT**		8,750	13,341	0
	FROM STATE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues		9,000	8,043	8,000
3352	Meals & Rooms Tax Distribution		4,000	6,462	6,500
3353	Highway Block Grant		10,388	10,388	10,137
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) LF Grant		5,123	6,184	9,900
3379	**FROM OTHER GOVERNMENTS**		1,200	1,001	1,000
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		800	1,256	1,000
3409	Other Charges				
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property				
3502	Interest on Investments		12,000	12,034	12,000
3503-3509	Other		5,000	8,514	5,000
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		0	0	

7

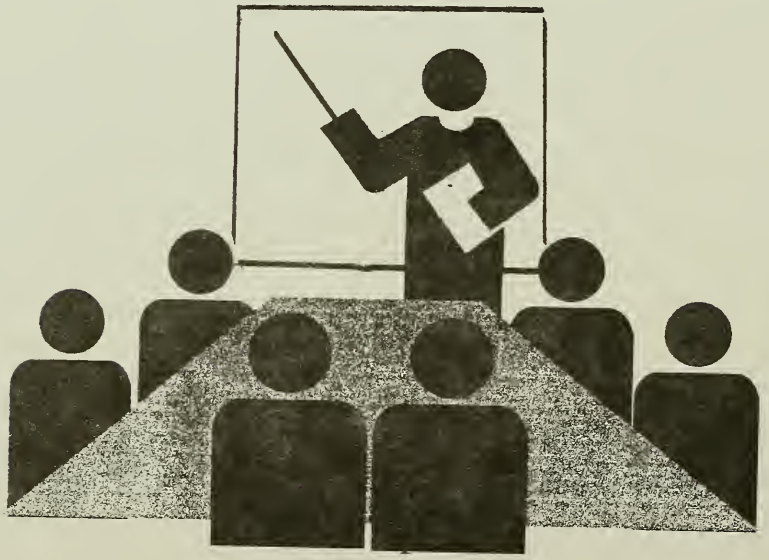
Budget - Town/City of SHELBURNE **FY** 1999 **MS-7**

1 Acct.#	2 SOURCE OF REVENUE	3 WARR. ART.#	4 Estimated Revenues Prior Year	5 Actual Revenues Prior Year	6 ESTIMATED REVENUES ENSUING YEAR
	INTERFUND OPERATING TRANSFERS IN cont.		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0	0	10,000
3916	From Trust & Agency Funds		450	233	230
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")		0	0	23,948
	Fund Balance ("Surplus") to Reduce Taxes		15,000	15,000	15,000
	TOTAL ESTIMATED REVENUE & CREDITS		136,381	171,930	188,380

"BUDGET SUMMARY"

	RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	254,734	254,734
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	33,500	33,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	23,948	23,948
TOTAL Appropriations Recommended	312,182	312,182
Less: Amount of Estimated Revenues & Credits (from above,column 6)	188,380	188,380
Estimated Amount of Taxes to be Raised	123,802	123,802

REPORTS OF OFFICERS AND COMMITTEES



SELECTMEN'S REPORT

1998 was a "normal" year, in most respects, with the exception of two unusual occurrences. They were a major weather disaster - the Ice Storm of January 1998 and the construction of the 20 inch Natural Gas Line through town and the Valve Station near the Portland Pipeline pumping station.

The Ice Storm brought prolonged power outages all over town and, for a short period of time, hindered travel on Town Roads.

Quick action by the Highway Department, Fire Department, Police Department and ordinary citizens kept the roads passable. The Fire Department prevented food spoilage in many homes and delivered water, or had it available at the Fire Station. The generous spirit of all showed during this crisis.

The construction of the natural gas pipeline by PNGTS contractors started in Spring 1998 and was essentially completed by Winter 1998-99. On balance, this project has gone very well from the Town's stand point. This was due in large part to good communications with the Town office on the part of PNGTS and their general contractor, Bectel Corporation.

The contentious "noise problem" which surrounded RJ Chipping Enterprises appears to have been solved by the combination of the Town's quantitative zoning ordinance, relative to measurable noise levels, and the owner's apparent success in enclosing the operation to meet these standards and to be a "good neighbor".

The 1998 budget included funding to complete a sand storage shed at the landfill. This project has been successfully carried out both in respect to budget and function.

Ice Storm debris removal has been completed on the Town roads within the control of our Highway Department. Some debris still needs to be removed from roads under State control.

Revaluation of the Town is in progress and will be completed for the 1999 tax year. Considering the high coefficient of dispersion (greater than 30%), which essentially forces a revaluation, and the issue of new project(s) (gas line) coming on line - the timing is appropriate. All households will receive a booklet listing property valuations and opportunity will be

provided to meet and discuss your values with the appropriate individuals in the Spring/Summer of 1999.

The Board of Selectmen, after a Public Hearing on April 16th , which followed a presentation by Hildy Danforth at the 1998 Town Meeting, accepted the generous offer made by Francis and Florence Peabody of the Peabody family home, built in 1826, along with approximately 5 acres of land to be used by the Town as a Historical Museum. The Peabody's have a life tenancy and remain responsible for utilities and day to day maintenance. A most generous gift on the part of the Peabodys is gratefully accepted by the Town. It is anticipated that a Shelburne Heritage Commission would manage this property.

The Selectmen continue to be proactive on transportation issues by participating as a member of North Country Council's Transportation Committee and the recently completed Route 16 Corridor Study. Moves to develop Route 2 as a major East-West Corridor increase the need for this participation. On the local level we continue our annual meeting with NHDOT Division 1 Engineer, Greg Placey, to further local road improvements on Route 2 and North Road, a State Class IV Highway. Results of our 1998 meeting were a major safety improvement at the Mt. Moriah Drive/ Route 2 intersection and the upgrading of the turn-out view point on Route 2 looking up river at the bridge and the Mahoosuc Range.

The Town was the recipient of two awards in 1998. In October, the Town was given an award for Excellence in Planning by North Country Council. In November, the Town was notified that its town report had received 1st place in the small town category (population under 1,000). This is the fourth time in five years that the town has received an award for its report and the second time that our report has received 1st place.

Pressures on the Town of Shelburne are increasingly evident and no doubt will increase at a greater rate in the future. These pressures will expand the demands on our infrastructure including Roads, Solid Waste, Fire Department and Emergency Management.

To date, the town has managed to stay abreast of these demands and Shelburne continues to be a desirable community in which to live.

The challenge will be for the Board and all departments to plan and work to meet these growing demands on our infrastructure in a way which keeps Shelburne a desirable and affordable town.

Stanley Judge, Selectman

Ice Storm Aftermath on North Road Photograph by Kathleen Judge

A MUSEUM FOR SHELBURNE

Shelburne was founded in 1769, the first town in this part of New Hampshire. Both Gorham, which was originally called Shelburne Addition, and Berlin were settled by people from Shelburne. These neighbors, by chance of the locating of the railroad junction in Gorham and the building of lumber and pulp mills in Berlin, outgrew their parent and both of these towns have active historical museums. Yet, until now, Shelburne has not had a town historical collection or a place to display such a collection. Such items, as have been collected, are housed in various places around town and generally inaccessible to the public.

In May 1998, Francis and Florence Peabody gave their farmhouse on the North Road to the town to become a historical museum. Francis was born in this house which was built by his great grandfather in 1826. His grandmother, Mrs. Roswell P. Peabody, was a noted Shelburne historian of the early 20th century and Francis became one of the founders of the Gorham Historical Society. He has always been interested in history and has a fine collection of materials himself. Both he and Florence tell stories about growing up in Shelburne in the days before cars and electricity.

The house was built by Stephen Peabody of locally cut timber. It was originally a center chimney cape, but not long after it was built, the center chimney was removed and replaced with a center stairway. The roof was raised and "Lutheran" windows added to give more bedroom space. An old school house building was attached to the main house as a kitchen ell. The house is unusual, if not unique in the area, in that it has been owned by the same family for 172 years.

The Peabodys will retain a life tenancy, but have offered storage space now for our historic materials. They plan to include many of their belongings with the house so that the museum will show a time capsule of one farm family from the early days of Shelburne to the present. There will also be space for genealogy records, Town records and information about various Shelburne industries of the past: sawmills, leadmine, brick kiln, stock farm, etc.

A "Historical Museum Committee", appointed by and responsible to the Selectmen, will administer the museum and develop a collection policy and a master plan for the use of the house, in keeping with the Peabody's wishes. The eventual museum would be staffed by volunteers and at first, be open only in the summer and fall or at special times by appointment. The Peabodys will be responsible for their own expenses while they are still living there. The committee will raise funds toward the operating expenses of the museum. Volunteer efforts will keep these to a minimum.

The Committee to Explore Setting up an Historical Museum:

Hildy Danforth	Connie Leger
Cynthia Gralenski	Ken Simonoko
George Hill	David Wilson

Florence and Francis Peabody with Historical Committee Members - Cynthia Gralenski, Hildy Danforth and Connie Leger in front of the Peabody Farm. Photograph by Hildy Danforth

PUBLIC WORKS REPORT

This year was a wacky year. Instead of ice on the trees, we have had ice on the roads. Sand was available at the Transfer Station in our new sand shed, which was completed this summer.

A lot of time and money were spent on the ice storm clean up, which was completed by June. The good news is that 75% of the clean up costs was paid by FEMA and 12.5% was paid by NH Office of Emergency Management, leaving only 12.5% to be paid by the Town. We have recently learned that grant money is available for clean up of remaining hazards, emergency planning and protective equipment.

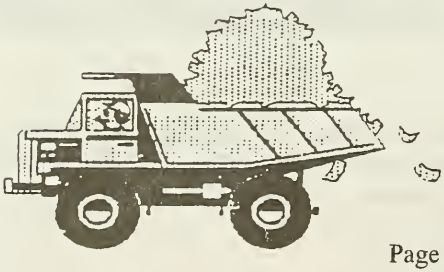
The bonding of Town roads continues to be successful. We have collected money from one bond and are in the process of collecting money from another. Repairs to the North Road will be done this year using the money collected.

All residents please note that the Town has an ordinance prohibiting parking on town roads during and up to 24 hours after a snowstorm. The town also has another ordinance which makes it illegal to place snow on, or in, any public right of way. We ask your cooperation in obeying these ordinances because they are essential in keeping our roads safe.

Many of our roads are narrow. The plow truck takes more than half the road so, please drive carefully during winter maintenance periods and give the plow the right of way. It is our goal to make the roads safe for everyone.

Everyone is reminded that there is sand available at the landfill on Saturdays. As in the past, you are allowed two buckets per week, per household, during the winter months - you must bring your own buckets.

Ken Simonoko, Public Works Foreman



Solid Waste District Report

Shelburne is facing a significant increase in the cost of disposing its solid waste. Every town using Crown Vantage's Mt. Carberry landfill has had the "tipping fee" increased to $50/ton. For Shelburne, that means the cost for dumping a ton of garbage has about doubled.

In addition to the increased cost per ton, Shelburne is producing more tons of garbage. Also of concern is the fact that our recycling rate has gone down. This is very significant because we only pay the $50/ton for material that has to go to the landfill. We do not pay for material that we recycle.

Shelburne's residents are still doing an excellent job recycling. Household garbage has a recycling rate of over 70%! (The Federal Government is requiring towns to reach 40% by the year 2000.) But other factors---particularly the inclusion of commercial garbage--- drag our over-all rate down to about 50%.

In Shelburne, as in all towns, when the cost of disposal goes up, we must look at ways to soften the blow to the taxpayers. One approach becoming widely used is called "Pay as You Throw." With this system, garbage is accepted only in special bags, which are purchased beforehand. The usual cost seems to be about $1.50 per bag. Materials recycled still cost nothing.

"Pay As You Throw" provides a strong incentive to recycle. In addition, it addresses the fairness issue---those who use the "dump" more, pay more.

Construction debris is another serious issue. Unlike Shelburne, most towns do not accept such material without an additional charge.. The price for getting rid of this type of material is very high right now, and could go very much higher. If the facility in Bethlehem closes as is threatened, construction debris will have to be hauled to Rochester.

Restaurants and campgrounds obviously generate large amounts of garbage. Here, it amounts to more than twice the tonnage generated by households. In addition, these areas have a much harder time separating the recycables from trash.

As a consequence, they generally do not recycle nearly as well as home-owners. The result, obviously, is increased cost to the town.

All of the above problems are being watched by the Solid Waste Committee. At this point, we are taking a "Wait and See" attitude, and planning no immediate changes in solid waste policy.. We do plan to sit down with some of the large "Point Sources" of solid waste to see what can be done to improve the percentage of recycling, and we continue to watch what is happening in other towns.

On another subject, we are hoping for some building improvements at the Transfer Station. New Hampshire law requires that there be a rest-room and a water supply available and plans are underway to get our facility into compliance.

This spring, we will have a "clean up" , correlating with the school spring vacation , from April 26th through May 1st. The Transfer Station will be open from 7 AM to 5 PM to receive yard waste, etc.

Again, we thank the citizens of Shelburne for their continued cooperation. and extend an invitation to all to stop in for a cup of coffee.

John Gralenski, Solid Waste Committee

CEMETERY COMMITTEE

The ongoing maintenance of the Town's cemeteries was our primary focus in 1998. The Trustees would like to thank Ken Simonoko for the excellent job he has done in maintaining all of our facilities.

In 1998 we sold no cemetery lots, and we had only two burials.

During the past year we have developed and distributed a new and updated book of rules and regulations for all cemetery lot owners. This work is quite comprehensive, and covers all aspects of such ownership. It is our hope that a number of questions will be cleared up by using this book. Thanks go to Jo Carpenter for the typing and production work. We have continued our yearly inspection tour of all cemeteries in order to project any future work that needs to be done.

The budget for cemeteries for 1999 is the same as for 1998.

If anyone has suggestions pertaining to the cemeteries, please contact any of us directly or leave your suggestion at the Selectmen's office .

Ben Werner, Cynthia Gralenski, George Hill - Cemetery Committee

Park Commission

During 1998, The Shelburne Park Commission achieved some minor objectives, initiated some major projects, and nurtured a resurgent interest in both caring for the Park and funding Park projects. Funding and project work were frequently accomplished with the help of volunteer labor and generous monetary donations from both the Friends of Shelburne Recreation (FOSR) and friends of Shelburne in general

First, the little details: signs denoting "Park Entrance" and listing "Park Rules" were installed; the Park User Permit Form was revised; Ken Simonoko and Ted Peabody did the annual spring clean-up; the old wooden benches at the ball field were replaced with new benches constructed by Mitch Weathers; the ball infield was enlarged and more stone dust (courtesy of Gorham Sand and Gravel) was poured into the depression near first base; the FOSR purchased and installed a slick new children's slide; the fence around the Chester C. Hayes monument was removed; the seldom-used benches near the Town Hall were moved to the Park. After a long, wet, bug-infested spring, several families and organizations used the Park for gatherings, reunions, picnics, and softball games. Nearly every group or team seemed eager to offer unsolicited commendations about the Park.

Second, the big projects: From spring through the fall, the Commission focused on the soccer field. Thanks to Steve Tassey's volunteer time and tractor equipment, Bill Weichert's rototilling expertise, and assistance from Ken Simonoko, the soccer field area was plowed, tilled, and graded. The Mead Corporation generously contributed $3000 to the soccer field effort. Most of that money can be used to purchase soccer equipment and supplies, including rugged goalposts and nets, players' benches, seeding materials, striping paint, a kickboard, and even a small grandstand. The Commission is shooting for an official opening kickoff about the middle of August, 1999.

Third, the future: The Commission must relocate the planned rink site and devise both a skating rink construction plan and a rink maintenance plan. The Commission and the FOSR met in February to discuss those objectives and a few other matters pertaining to the Park. Additionally, the Commission must oversee some facility maintenance requirements dictated by our municipal insurance carrier's risk management survey. Repairs are expected to cost about $375, an expense the FOSR has generously agreed to defray. In 1999, the Commission expects to begin the most ambitious -- and most expensive -- of the master plan projects: the multi-purpose surfaced court which will accommodate numerous outdoor community activities.

Respectfully submitted,
Shelburne Park Commission
Bob Corrigan, Chairman • Dennis Desmond, Secretary
Ken Simonoko, Project Manager • Darryl Bennett • Ernest Blake

FRIENDS OF SHELBURNE RECREATION

1998 was a very productive and successful year for our park. With all our members and volunteers, we were able to accomplish several projects. The bright new plastic slide was installed and received many hours of enjoyable use. The play structure, which the slide is attached to, was painted. The baseball infield was enlarged and more stonedust was brought in to make the field more usable. Four new benches were made and painted and placed near the ballfield.

The FOSR received a generous donation from Mead Company to help with the completion of the soccer field. The field should be ready by August of this year and FSOR believes it will be used extensively.

As in other years, we held our usual money making projects, which are the Wildman Biathlon in August; our Bean Supper in October; and our Spaghetti Supper in December at Philbrook Farm. We still have the money raised for the skating rink invested in a CD but we need more input before we begin work on that project.

The FOSR held an Easter Egg Hunt and a Movie Night for the children of Shelburne. We are pleased that so many children and parents come to the park. It is also used regularly for family get togethers and day parties.

Our Volunteers of 1998 were Michael and Sylvia Saladino but we also wish to thank all of you who unselfishly give of your time and your talents helping out in all our projects.

Thank you, everyone.

Roma Hayes, President; Tuesday Paine, Vice President, Cindy Desmond, Treasure; Cynthia Gralenski, Secretary

Memorial Forest Committee

It is surely an understatement to say that the Shelburne Birches Memorial Forest was the focus of unusual activity in 1998. Fortunately, routine activities served to stabilize some of the more drastic changes.

First, we were privileged to sponsor Renee Corriveau at the Barry Conservation Camp located at the York Pond Fish Hatchery in Kilkenny. Like all the campers before her, Renee enjoyed the experience. We will be looking for an applicant ---- aged 10 to 15, male or female---to sponsor this summer. Anyone interested should please contact any Forest Committee member.

Next, we need to extend our appreciation to the newest member of the committee, Mike Ryan, whose sweat and blisters kept the grass mowed at the Memorial.

Some mention should be given to Shelburne's Municipal Works Foreman, Ken Simonoko. We sincerely appreciate his artful scavenging at the Transfer Station, which has kept the Committee in free lawn mowers for several years now.

And then, the big question. Where have all the birches gone? No, there are no condos planned in the Memorial Forest. The extensive cutting is part of a plan---really.

After years of reluctance to accept the advice of a long list of foresters who repeatedly pointed out to us that the white birches were falling victim to the natural progression of the forest---we gritted our teeth and began the job of renewing the Shelburne Birches.

Notice that so many of the birches standing are the same size. Many of these are already dying on top. Some areas had more white birches rotting on the ground than standing. Young, healthy trees are rare. Something had to be done.

For white birches to sprout, sunlight needs to hit the soil. That means clear-cuts and heavy thinning. There is no gentle way to do this, but we feel that Mike Kelly and his crew tackled the project with the best interests of this scenic wonder always in mind.

While profit was not the goal of the cutting, the town did receive over $6000 for the wood removed. This money is in a Forest Management Fund, which will be dedicated to the care the Shelburne Memorial Forest.

We should note that the State Highway Department has approached the Committee about possibly widening the shoulder of the road in the section between the Memorial and Moriah Drive. This would make the road a great deal safer for both motorized and pedal traffic. Details are not available at this writing, but surely it would require removing more trees from the edge of the highway.

This spring we hope to jump-start the re-growth of white birches in the clear-cuts by doing some transplanting. Volunteer help will be gratefully accepted!

And least we forget – we extend our sincere appreciation to Don Merski for all the help he has been to us.

John Gralenski, Memorial Forest Committee

Conservation Commission

Under New Hampshire law, the Conservation Committee of the town is charged with "the proper utilization and protection of the natural resources and the protection of watershed resources" of the town. The Conservation Commission is not a regulatory body, as is the Planning Board, but is an advisory body to other town agencies and the Board of Selectmen on matters of environmental concern to the community.

1998-99 saw minimal activity on the part of the Conservation Commission. The commission acted on several requests for expedited wetlands dredge and fill permits and also some issues arising from the Portland Natural Gas Transportation Service pipeline project.

The commission is also looking for individuals who would like to get involved and serve a term. If interested, please contact Dave Carlisle at 466-5745.

David Carlisle, Chair

EMERGENCY MANAGEMENT REPORT

The Ice Storm of January 1998 was among other things, a test of the Town's ability to handle an emergency of town-wide proportions. An Incident Command Center was quickly set up at the Fire Station and decisions were arrived at and carried out relative to citizens' need for shelter, water and food spoilage. It was manned by Fire Department and Emergency Management personnel. Parallel to this taking place the Public Works Foreman took necessary action to keep roads passable.

The recently purchased generator showed its value, providing power for lights, heat, potable water and communication radios. The recently installed gravity hydrant line, with a feed into the Fire Station, supplied a readily available unlimited source of non potable water for uses such as toilet flushing and watering stock. In addition to these formal actions town residents helped each other where needed. All in all, this was a great display of cooperation. Thanks to all who helped make this something less than what it could have been

We continue to update the Town's Emergency Management Plan. This re-write is scheduled to be completed in 1999. The town is being aided in this effort by the North Country Resource and Development Council (NCR&D) This council has been very helpful in this effort and with the Fire Department. The Town expresses its thanks for these efforts.

The Federal Hazardous Material Planning requirements have been met to a great degree as a result of a significant attendance by Town and Fire Department personnel at the three sets of classes covering 3 week-ends (40 hrs.). Thanks go to those people who took time to attend these classes.

The New Hampshire Office of Emergency Management continues reach out in its efforts to improve the state's and town's capabilities. We will continue to participate. With quarterly meetings tentatively scheduled for the North Country, the communication with Concord should improve dramatically.

Please note: All calls for Emergency Service should be made to 911.

Stanley Judge, Emergency Management Director

SHELBURNE FAST SQUAD

This is the first year that the "Fast Squad" has been in existence as part of Shelburne's emergency management program. Two residents completed the "First Responder" certification requirements and are registered statewide and nationally. Two others have expressed intentions of completing the course.

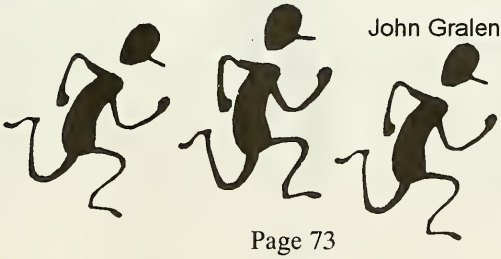
"First Responders" exist to provide an extension to the Ambulance Service. Extra hands, and extra minutes, are very valuable in medical emergencies.

At this point, the "Shelburne Fast Squad" might be better called the "Soon-as-we-can Squad", since we are using non-paging radios, borrowed from Gorham. We must be dispatched by telephone and have been managing to get there about the same time the ambulance does. Still, we have participated in calls in our first year, ranging from dog bites, to auto accidents, and simple patient transfers. Hopefully, we will obtain paging radios this year and be able to be on the scene faster.

For the future, we hope, of course, to increase the membership of the squad. We also hope to acquire additional skills and equipment that would be of service to the citizens of Shelburne. There are, for instance, matching grants to purchase automatic defibrillators. (The Town of Randolph recently acquired one.) These are true life-savers for heart-attack emergencies. In addition, there are regular training sessions available locally.

Shelburne is fortunate to have access to Gorham's excellent Ambulance Service. I believe our citizens would be amazed and happy to see the level of organization, training and cooperation that exists locally and regionally in Emergency Management Services. Ambulance, hospital, and medical personnel through-out the entire region are pulling together to serve the people of the area. The Shelburne Fast Squad is proud to participate.

John Gralenski, Squad Member



POLICE REPORT

1998 was very quiet for the Shelburne Police Department.

The Ice Storm kept everyone busy for a few days, but with neighbors looking after neighbors, we came through it fine.

The moose kill on the highway was up a bit from 1997 (8 or 9) but still short of the 1996 number of 19.

The only major traffic accident was on Route 2 near Reflection Pond. this involved several vehicles and was investigated by the State Police.

Dog complaints were at the top of the activity list. We would like to remind residents to check their dog tags and keep them current.

We have two concerns to share:

1. Our few stop signs seem to be occasionally seen as "slow down" signs.

2. The law allows for passing on the right in certain circumstances. However, the passing must be done without leaving the roadway. The roadway ends at the white line at the edge of the road. Liberties are often taken with this limitation.

We wish to thank all other departments in town with which we work during the year. Special thanks to the officers and dispatchers of the Gorham Police Department. They have been very helpful.

J. Baker and C. Stearns

FIRE DEPARTMENT REPORT

The 1998 Budget figure looks like we over-ran our budget, but Accident, Fire, Rescue and Training reimbursement of $2,029.00 has closed the gap and the Fire Department actual expenditures are very close to the Budget appropriated. Training, recommended by the Safety committee, was costly but a priority in 1998. Eight to twelve firefighters attended the following sessions:

- Hazardous Materials Operations 16 hours
- Hazardous Materials Awareness 8 hours
- Incident Command 16 hours
- Emergency Vehicle Liability 3 hours
- Jaws of Life 2 hours
- Fire Fighting Safety 16 hours

State Forest Fire Certification Training was attended by nine Shelburne Firefighters.

Once a month our local meetings were concentrated on Road tests - Truck and Pump training.

We are pleased to have Barbara Ann Weichert, Pete Genna and Jack Terrill join the Department, making a strong 16 Firefighter Team.

We responded to the following calls this year: 4 Fires, 5 Accidents, 7 Ambulance calls, 1 Search/Rescues and 11 Inspections -- some with the State Fire Marshall. Also, we responded to a Forest Fire on Bald Cap Mountain. The Ladies Auxiliary assisted by furnishing supper to 3 State Forest Officials, 9 Gorham Firemen, and 10 Shelburne Firefighters. Thank you, Ladies for your never-ending support.

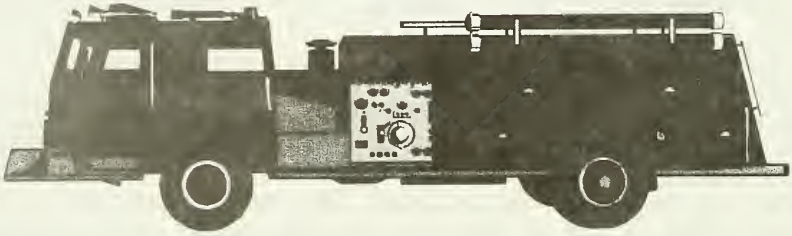
In October, Fire Prevention Week was recognized with an Open House. Demonstrations were given on the use of 'Foam" and on how the Fire Trucks and Equipment function. The Gorham Ambulance Personnel gave a demonstration on procedures used on an ambulance call, using Shelburne children as patients.

The Reflection Pond Hydrant has been installed with a 1 to 1 matching grant. Thank you to the Fire fighters who donated time to this project.

Many thanks to Phyllis Sears for her donation to the Firefighters and to the donor of valves that are valued at $4,000.

Also, thanks to the Gorham Fire Department, Gorham Ambulance Service, State and Shelburne Police for their assistance to the Shelburne Fire Department and especially to the Shelburne Firefighters for the sacrifices they have made to attend training sessions, to be prepared to serve our Community.

Warren Hayes, Fire Chief



PNGTS natural gas line coming through Shelburne

Fire Department Study Committee

After the high level of activity of its first year, the Fire Department Study Committee took a much slower pace. There are still many issues to work out and many questions left unanswered, but two things are evident. First, change is underway, and second, the change will take time.

The change that is underway is the greatly increased emphasis on training. Instructors are available, topics are nearly endless---the hardest problem is to find enough time.

In spite of that, much has been accomplished this last year in actual training hours, as outlined in the Fire Department's report. More than that, the training sessions for 1999 are already under way.

But it seems there is more than the sum of the hours spent in training involved. We see a genuine interest on the part of the firemen in learning about fire fighting.

That being said, we have come up against some hard realities. Already mentioned were the limited hours available per year. Next, came the number of topics required or highly recommended, that do not actually teach how to fight fires---such as the dangerous chemicals that might be encountered, the way a group should be organized in a real disaster, and the explanation of the liabilities involved . Then you can get to practical subjects---with what time you have left.

The biggest question is simply "How fast do you go?" This is very important because it really asks "How much money do you spend in a year?"

Obviously, we can't afford everything, so priorities must be set. This is where the hard decisions must be made.

Change is necessary, but it is never comfortable. The continuing struggle for the Shelburne Fire Department will be to keep the training momentum going, to support the training with whatever equipment is required---but at the same time, maintain a rate that will not see the budget go out of control.

We think they're up to the task---and they've made a good start.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Fire warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **ANY** outside burning. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the NH Division of Forest and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2,400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to the forests of New Hampshire. This damage created a greater potential fire hazard, as well as safety hazards, to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contact aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS

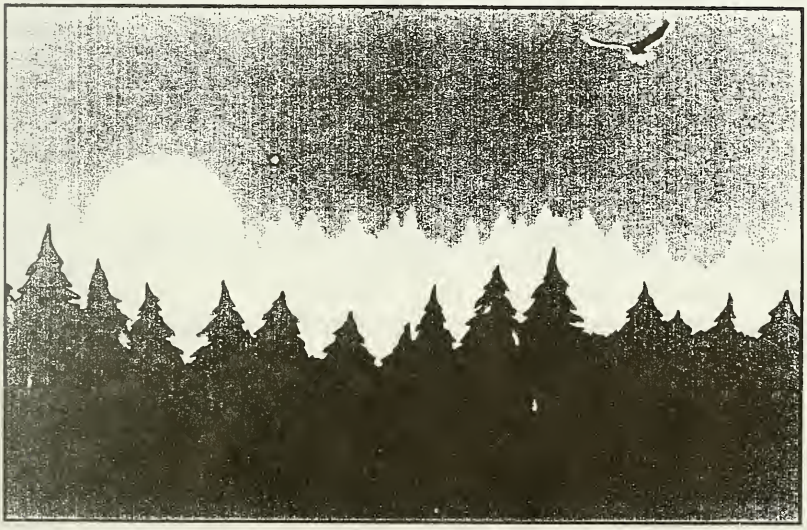
(All Fires Reported through December 23, 1998)

FIRES REPORTED BY COUNTY	
Belknap	44
Carroll	89
Cheshire	67
Coos	18
Grafton	43
Hillsborough	232
Merrimack	108
Rockingham	121
Strafford	64
Sullivan	12
TOTAL FIRES	798
TOTAL ACRES	442.86

CAUSES OF FIRES REPORTED	
Smoking	59
Debris Burning	38
Campfire	29
Power Line	14
Railroad	9
Equipment Use	24
Lightning	16
Children	95
OHRV	6
Miscellaneous	53
Unknown	140
Fireworks	6
Arson/Suspicious	16
Illegal	231
Rekindle	43
Disposal of ashes	19

Richard C. Belmore, Forest Ranger

William Davenport, Forest Fire Warden



LIBRARY REPORT

The Shelburne Public Library's hours remain unchanged - Thursday afternoons from 2:30 to 4:30 and Saturday mornings from 10:00 to 11:00, and other times by appointment with the librarian, any trustee, or Jo Carpenter whenever she is in the Town Office. The flag indicates that the library is open. We have an extensive collection of children's books and adult recreational reading, both fiction and nonfiction, a small reference section, one of the best collections of local history, *Consumer Reports, Country Journal, Smithsonian,* and *Kids Discover* magazines, and a small but varied shelf of video tapes. We have installed a CD ROM with an encyclopedia to broaden our reference section.

If there are books you would like that are not in our library, we have computer access to the NH State Library Union Catalog for interlibrary loan requests. We can do searches by title, author or subject and may borrow books from libraries throughout the state. We have installed a modem for the computer in order to do searches from the library.

During 1998, 119 new books were purchased for the library. Library users took out 72 adult nonfiction, 146 adult fiction, and 364 children's books, as well as 71 other publications and videos. Joyce Carlisle – along with Kim Landry, Marlene Marchand, Wendy Niskanen, Tuesday Paine, and Pat Weathers – ran a summer program for children. The program pertained to New Hampshire's wildlife, geography, and history. It was enormously successful in terms of enthusiasm, number of children participating (20), and the number of books read. Our library is an important resource for the children in our community and is known for its extensive collection of varied children's books – 1500 early childhood and 1000 for young adults.

Several slide shows were sponsored by Library personnel for the benefit of North Country residents. Among the countries included were Scotland (the Ray Danforths), Oman (the Jack Danforths), the former Yugoslavia (Dorothy Eichel), and Costa Rica, with a bonus of views of Prague (the Dinsmores).

Thanks to many donors, we have paperbacks and hard-cover books which augment our regular collections. We are grateful to Alice Corbett and to Arlene Creedon, Chairman of Libraries 2000; Bob and Lala Dinsmore, Anne and Chris Lake, Richard McLain, and Florence Peabody for their contributions, as well as to Carole Lamirande for a complimentary copy of her book, *Abel and the Tree of Life.*

As always, we would like to have you visit us at the library and welcome your suggestions for new books or services.

Louise Bevin, Dorothy Eichel, Betty Werner, Library Trustees

LIBRARY FINANCIAL REPORT

Balance brought forward 12/31/97		$ 170.01
Town Appropriation		950.00
		$ 1,120.01
DISBURSEMENTS		
1/16	BOMClub: PBS Video - American Revolution	$ 64.83
1/26	BOMC: 5 books	78.76
5/21	Campbell Books: 27 books	54.00
6/5	BOMC : 5 books	40.84
6/27	CHILIS reading program materials & T-shirt	63.00
7/11	BOMC: 3 books	39.50
7/12	Mt Washington Observatory: 1 book	30.00
9/24	Ranger Rick Magazine: 1 yr. subscription	15.00
9/24	Consumer Reports: 2 yr. subscription	39.00
10/16	Regent Book Co.: 6 books	81.43
10/19	BOMC: 5 books	60.65
12/15	The Library Store: cataloging supplies	36.95
12/17	Story House Corp.: 5 books	57.75
12/31	Gorham Historical Society: 1 book	24.95
12/31	K. Judge: reimbursement for Campbell books	51.50
	and office supplies & postage	28.19
12/30	Librarian's Salary	150.00
	Children's Summer Program Coordinator	50.00
Total		$ 966.35
Balance 12/31/97		**$ 153.66**
LIBRARY FUND in CD - 12/31/98		$1,850.90
Interest earned in 1998		$ 94.47

Kathleen Judge, Librarian

PLANNING BOARD REPORT

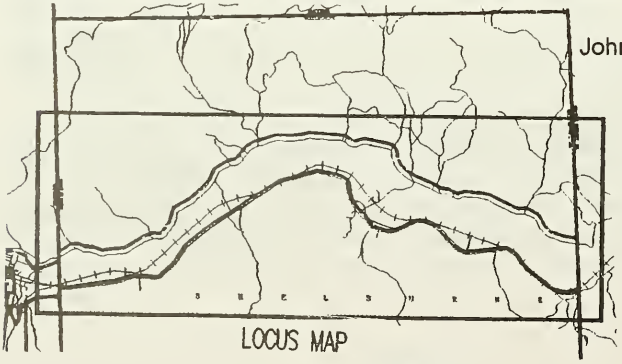
The planning board had another very busy year in 1998. The Board reviewed a number of new site plans for home based business, reviewed and amended the site plan for Carrier chipping plant, and completed a major rewrite of the Town's Gravel Pit Regulations.

The Board, working with the Selectmen, is attempting to resolve issues around a number of "grandfathered" pits that have been brought on by changes in State law and the enforcement of these rules by the DRA. The Board hopes to complete action on this item in 1999.

Over thirty years ago, the Town of Shelburne had the foresight to establish a planning board and to adopt a series of Zoning Ordinances. While these often-amended ordinances have served the community well, they have become dated and are in need of a major overhaul. The Board has attempted to perform this task, but simply does not have the resources to accomplish the task alone. To accomplish this overhaul of our zoning ordinance, the Planning Board has asked for funding in 1999 to hire the North Country Council to assist them in a thorough review of our zoning. This will include a review of the current zones, and language.

We expect to present a completely rewritten Zoning Ordinance for the Town's consideration at next year's Town meeting. The rewrite will be guided by the Town's Master Plan and by the very basic beliefs, expounded so well thirty years ago, in the "Preamble" of the current zoning ordinance.

John Carpenter, Chairman



BUILDING INSPECTOR REPORT

1998 was another busy year with 14 permits being issued. The work being done at RJ Chipping Enterprises finish in 1998 with the construction of the sawdust storage building. This project was one of the largest that the town has had in sometime.

The permit issued are as follows:

New Home	1
Storage Shed	2
Additions to existing building	3
Sound Barrier	1
Carport	1
New Chipping building	1
Garage	2
Stockade fence	1
Valve Station	1
Sawdust Storage Building	1

George Corriveau, Building Inspector

NORTH COUNTRY COUNCIL at 25 YEARS

As North Country council completed its 25th year of operation in 1998, we recalled working with the 279 local boards in the North Country in the completion of over 1300 projects since 1973. Starting as an organization that served five towns in 1973. NCC's membership now encompasses 47 towns, 23 unincorporated places and 2 counties, more political jurisdictions than any other regional planning commission in the state. With this growth in membership, we have seen some extraordinary changes in the last twenty-five years.

In 1973, a first class stamp was 8 cents. A local phone call involved dialing the last four digits of the number on a rotary dial phone. A telephone in a car was the stuff of Dick Tracy. Some of us had photocopy machines. Nobody had personal computers yet alone fax machines. A hand held calculator was both $100 luxury and a technological marvel.

Hundreds in the North Country worked in shoe and glove factories; many worked in wood products industries. Employees at Lincoln's paper mill outnumbered workers at Loon Mountain. Ski area operators prayed for natural snow. Snowmobiles were slow, awkward contraptions. A job at a local bank was a lifetime position, and those banks often made loans to established customers on a handshake. General practitioners delivered all babies in the region; obstetricians and most other specialists were based in Hanover or further south.

Main Streets were dotted with Woolworths and Newberrys. Local dairies left milk in a metal box on your doorstep. Subsidized housing for elderly and families was a novelty. Industrial Parks were in the dream stage. Municipal sewage treatment plants were rudimentary, if they existed at all. At dusk, you could go to the local town dump and watch foraging bears. There were fewer than five master plans in all 51 North Country towns.

There were five traffic lights in the entire 3500 square mile region of the North Country. Except for an isolated section in Littleton, the four lane, 70 mph interstate ended in Lincoln. After 9 p.m., you couldn't buy gas or a cup of coffee north of exit 23. A long distance drive in Coos County after 9:00 p.m. meant utter

solitude. Route 115 from Jefferson to Carroll was a trucker's ordeal. Congestion on Route 16 through the Conways was an occasional summertime annoyance.

We had no VCR's, no video stores and no satellite dishes. If we had any TV reception at all, we received channel 8 and a fuzzy channel 3. Few towns were equipped with cable and few of the people in those towns were connected to it. We packed gyms for basketball games and town halls for town meetings. Today, community gatherings are more sparsely attended. We gained ESPN, but we also lost something too.

It seems that, advances in communication and transportation made us less remote from the world but cruelly, they have made us more remote from our own communities. We are now more likely to e-mail someone across the country than we are to have our next door neighbor in for a cup of coffee. Big highways have brought us more visitors. Although they come more frequently, those visitors tend to stay for shorter intervals. Moreover, today's visitors seem to demonstrate less stewardship of the North Country. When people are less rooted in a place, they are less likely to invest time to make that place better. Yet, the changes and social upheaval we have witnessed cannot be blamed wholly on new technology and infrastructure.

Since 1973, Washington overhauled policies governing banking, energy, environment, international trade and a myriad of other aspects of our daily life. The impact of new legislation on "community fabric" and local enterprise was deep and far reaching. Banks and health care providers changed drastically. Some towns sprouted second homes and condominiums, while other towns clung tenaciously to mainstay manufacturers and watched those manufacturers decline, disappear or reinvent themselves entirely. Old jobs vanished and new ones emerged. During this time of pervasive economic and social change, NCC helped to write more than 40 master plans with member towns or just helped a town to get a handle on its destiny.

The North Country Council is not the same organization it was in 1973, anymore than your town is the same as it was. As your town and its needs changed over the years, our role and response has changed. For example, we will always advocate better roads, rails and trails, but now we endeavor to showcase

local landscapes, history and cultural heritage, to get people out of their cars, and to encourage other modes of transportation. Changing times summon new initiatives. Twenty-five years ago we worked primarily with municipalities in housing and community planning. Now we also work with social service organizations, health care providers, school districts and non profits to meet new needs. In 1973, our infrastructure work program was focused exclusively on sewer systems, water systems, and storm drainage systems, to bring them into compliance with newly established federal regulations. Now, as challenges ranging from solid waste to economic development resist local solutions, our focus has become more regional. In 1999, one of our primary infrastructure goals is to strengthen community, build economic base, supplement our education and health care delivery and encourage a well-informed citizenry by upgrading telecommunication capacity in the region.

The last twenty-five years left NCC with rich legacies. We have an expert knowledge of the North Country and its interface with Concord and Washington. Half of the staff at the Council are North Country natives and the other half have lived here more than half of their lives. Our staff knows what works in the North Country and how to get things done. We have learned to seek incremental improvements through sharing information, evaluating policies, holding forums, building partnerships, linking agencies, informing citizens and state/federal officials, providing technical support and securing funds. Twenty-five years of experience has given us the knowledge and the technology to serve you better. These legacies are the promise of our next twenty-five years of service.

Preston S. Gilbert, Executive Director

REPORT TO THE CITIZENS OF DISTRICT ONE

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. The five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as a citizen might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city include 10 million dollars ($10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars ($10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The **Office of Emergency Management** at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum costs. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture, and data entry services, including web page development, call Peter McDonald at 271-1875.

People and businesses looking for work - vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars ($35,000,000 to $50,000,000) per year. For information call 271-3505.

Oil Funds - There are five petroleum funds which cover: oil spill clean up and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days - annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance...mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by general phone number at 271-1110 and through the State Webster Internet http://www.state.nh.us. Your New Hampshire government is at your service, please call my office anytime I can be of help. (271-3632 and e-mail: rburton@gov.state.nh.us)

Councilor Ray Burton

Thinning in Shelburne Birches Photo by Don Merski

RULES, REGULATIONS AND INFORMATIONAL MATERIAL

LANDFILL REGULATIONS

Hours: Saturday - 7 AM to 12 PM all year
Wednesday - 3 - 4:30 PM June 15 - Sept 4.

There is no longer be a fee for tire disposal.

There is be a charge of $4.50 per item for any appliance containing a refrigerant.

Stumps from land clearings will be billed on an individual basis, depending on the size of the load, by the landfill attendant.

People wanting to dispose of the above items should contact Jo Carpenter at 466-3840 or call the Town Office at 466-2262 for a receipt before going to the landfill. People disposing of items, not paid for, will be billed.

These fees reflect the cost to the Town for disposal and are subject to change.

Magazines are now being recycled and should be separated from other paper and placed in the designated area.

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than $ 50.00 per violation.

SNOW REMOVAL ORDINANCE
passed 8/14/94

No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than $1000 and not less than $50 for each separate and distinct violation.

PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.

SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.

WEIGHT LIMITS ON ALL TOWN ROADS

After holding a Public Hearing during the August 27, 1996 Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000 lbs.

Per RSA 231:191 application may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in writing, may impose reasonable conditions and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

Conner Road
Hayes Road
Hubbard Grove
Landfill Drive
Losier Road
Mt. Moriah Drive
North Road (intersection of Meadow Road to Maine)
Power House Acres
R-F Drive
Sunrise Drive
Village Road
Winthrop Drive

DOG LICENSES

It's the Law

1. EVERY DOG, three months old or older, **MUST HAVE A LICENSE. These are obtained from the Town Clerk.** This must be done **EVERY YEAR BEFORE APRIL 30TH.**

2. **EVERY DOG*** must have a certificate showing that it has been **VACCINATED FOR RABIES. This certificate must be presented at the time of registration.**

3. **EVERY DOG** must wear its license tag. (RSA 466:1)

4. **License Fees: (RSA 466:4)**
   - $ 6.50 - all neutered dogs
   - $ 6.50 - puppies (3 - 7 months)
   - $ 9.00 - all unneutered male dogs
   - $ 9.00 - all unspayed female dogs
   - $ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable with a penalty of $25.00 (RSA 466:13)

5. **SHELBURNE HAS A LEASH LAW**
No dog may be allowed to run at large unless it is accompanied by the owner or custodian.
(RSA 466:30a)

6. * It is now **State law** to have **all cats** 3 months of age and over **vaccinated against rabies**.

ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

SHELBURNE, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30, 1998

OFFICERS
1998 - 1999

Moderator
John Henne

Clerk
Ann Leger

Treasurer
John Danforth

Census
Joan Wilson

Auditors
Louise Bevin
Rodney Hayes

Truant Officer
Warren (Tommy) Hayes

School Board

Jo Anne Carpenter(c)	Term Expires 1999
Mitchell Weathers	Term Expires 2000
Debra Baker	Term Expires 2001

Director of Special Services
Bonnie Agrodnia

Business Administrator
Paul V. Partenope

Superintendent of Schools
Daniel J. Whitaker

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on 9th of March, 1999, at 5:00 P.M. in the evening to act, by ballot, upon the following Articles:

Polls are open for election of officers from 5:00 P.M.to 9:00 P.M.

1. To choose a member of the school board for the ensuing three (3) years.

2. To choose two (2) auditors for the ensuing year.

Given under our hands at said Shelburne this ____ day of February, 1999.

Jo Anne Carpenter
Mitchell Weathers
Debra Baker
SCHOOL BOARD

Shelburne School District
Edward Fenn School
Tuition Students

1999 - 2000

Kindergarten:	Niskanen, Jon	
	Nickerson, Jesse	
	4 estimated @$2,750 = $11,000.00	
Grade 1:	Frost, Frank	Langlands, Robert
	Landry, Moriah	Willey, Douglas
	4 x $5,500.00 = $22,000.00	
Grade 2:	Blood, Brandon	McAllister-Gerace,P.
	Carlisle, Ian	Rousseau, Kathryn
	Clark, Nathan	Terrill, Joshua
	6 x $5,500.00 = $33,000.00	
Grade 3:	Bouchard, Courtney	Lemieux, Luc
	Bunch, Brelly	Paine, Tyler
	4 x $5,500.00 = $22,000.00	
Grade 4:	Langlands, Ashley	Rousseau, Brandon
	Paine, Ashton	Terrill, Sarah
	4 x $5,500.00 = $22,000.00	
Grade 5:	Clark, Shane	Legendre, Jason
	Kernan, Katherine	
	3 x $5,500.00 = $16,500.00	

GORHAM MIDDLE/HIGH SCHOOL
($5,416.00)

Grade 6:	Bunch, Brianna	Nickerson, Kerri
	Corriveau, Luc	Weathers, Colleen
	Laflamme, Christopher	

5 x $5,416.00 = $27,080.00

Grade 7:	Bouchard, Dustin	Gagnon, Brett
	Daniels, Rosanna	Kernan, Joshua
	Desmond, Derek	Laflamme, Courtney
	Favreau, Jaime	Willey, Alysia

8 x $5,416.00 = $43,328.00

Grade 8:	Baker, Andrew	Corriveau, Renee
	Bennett, Cameron	Daniels, Jesse
	Bolash, Michelle	Newell,Corey
	Boutin, Ashley	Stewart, Chelsea
	Brosnan, Emma	Weathers, Daniel
	Bunch, Brittany	

11 x $5,416.00 = $59,576.00

($6,066.00)

Grade 9:	Bouchard, Krystle	Simonoko, Rae
	Eafrati, Troy	

3 x $6,066.00 = $18,198.00

Grade 10:	Bennett, Brandon	Kernan, Zachary
	Bolash, Lee Ann	Patry, Daniel
	Daniels, Joseph	

5 X $6,066.00 = $30,330.00

Grade 11:	Arsenault, John	Kernan, Kimberly
	Brosnan, Hakan	Newell, John
	Delisle, Tanya	Parent, Jessica
	Desmond, Erin	Stewart, Jasmine
	Hayes, Crystal	

9 x $6,066.00 = $54,594.00

Grade 12:	Brosnan, Niklas	Labonville, Matthew
	Cleary, Kathryn	Laflamme,Carrie
	Daniels, Joshua	Sjostrom, Joshua
	Evans, Fallone	

7 x $6,066.00 = $42,462.00

Total Revenue
1998

Revenues 1998	**$10,981.87**
Balance on Hand 12/31/97	**417.72**
Total Revenues	**$11,399.59**

Total Expenses

Expenses 1998	**$ 1,616.65**
Transfer to Northern N.H. Charitable Trust	**7,000.00**
Total Expenses	**$ 8,616.65**

Cash on Hand 12/31/98 **$ 2,782.94**

ASSETS
December 3, 1998

Cash Balance	**$ 2,782.94**
Northern N.H. Charitable Trust	**$53,510.69**
Total Assets	**$56,292.63**
Increase over December 31, 1997	**$11,552.07**

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the town of Shelburne, qualified to vote in District affairs:

You are hereby notified to meet at the Shelburne Town Hall in said District on Tuesday, the 9th of March, 1999, at 8:00 o'clock in the evening to act upon the following:

ARTICLE 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

ARTICLE 2: To set the salaries of school district officers:

School Board Chair	$125.00
School Board Members 2 @ $100 ea.	$200.00
Treasurer	$ 75.00
Deputy Treasurer	$ 25.00
Clerk	$ 20.00
Moderator	$ 25.00
Supervisors of Checklist	
3 @ $15.00 each	$ 45.00
Ballot Clerks 2 @ $15.00	$ 30.00
Auditors 2 @ $15.00 each	$ 30.00

ARTICLE 3: To see if the District will vote to authorize the School Board to enter into a tuition contract with the Gorham School District for the education of its students in grades K-12 for a three (3) year period July 1, 1999 to June 30, 2002.

ARTICLE 4: To see if the District will raise and appropriate the sum of **$20,000.00** as a deficit appropriation to the 1998-1999 appropriations for the purpose of meeting the unanticipated expenses of the District for tuition of additional resident students to the Gorham School District. (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE 5: To see if the District will vote to raise and appropriate the sum of **$5,000.00** to the Bus Capital Reserve Fund.(Recommended by the School Board)(Not Recommended by the Budget Committee)

ARTICLE 6: To see if the District will vote to raise, appropriate, and expend the sum of **$447,823.89** for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles 4 & 5 in this Warrant. (Recommended by the School Board)(Recommended by the Budget Committee)

ARTICLE 7: To see if the District will vote to extend the authority of the Cooperative School District Study Committee for an additional three years so that a recommendation can be made to the District based upon the legislature's resolution of the Claremount II Supreme Court decision. (Recommended by the School Board)

ARTICLE 8: To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United State Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend these grants or funds for such projects as it may designate.

ARTICLE 9: To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne, this __ day of February, 1999.

Jo Anne Carpenter
Mitchell Weathers
Debra Baker

SCHOOL BOARD

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/ 97 to 6/30/ 98	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR NOT RECOMMENDED
	INSTRUCTION (1000-1999)		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
1100-1199	Regular Programs	6	395,412.64	407,541.00	402,368.00		402,368.00	
1200-1299	Special Programs	6	4,130.86	13,770.00	11,225.00		11,225.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs							
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2000-2199	Student Support Services							
2200-2299	Instructional Staff Services							
	General Administration		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2310 840	School Board Contingency							
2310-2319	Other School Board	6	2,708.72	2,720.90	2,846.56		2,846.56	
	Executive Administration		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2320-310	SAU Management Services							
2320-2329	All Other Executive	6	15,977.38	16,094.30	18,049.51		18,049.51	
2400-2499	School Administration Service							
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant							
2700-2789	Student Transportation	6	9,432.69	13,424.09	13,334.82		13,334.82	
2800-2999	Other Support Service							
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							
	OTHER OUTLAYS (5000-5999)		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
5110	Debt Service - Prinipal							
5120	Debt Service - Interest							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/97 to 6/30/98	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	FUND TRANSFERS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5220-5221	To Food Service							
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		427,662.00	453,550.00	447,823.89		447,823.89	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $_____.00_____(see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/97 to 6/30/98	Appropriations Prior Year As Approved by DRA	WARR. ART.#	SCHOOL BOARD'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SCHOOL BOARD'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR NOT RECOMMENDED
5250	Bus Capital Reserve	5,000.00	5,000.00	5	5,000.00			5,000.00
	SUBTOTAL 2 RECOMMENDED	XXXXXXXXX	XXXXXXXXX	XXXX	5,000.00	XXXXXXXXX		XXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/97 to 6/30/98	Appropriations Prior Year As Approved by DRA	WARR. ART.#	SCHOOL BOARD'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SCHOOL BOARD'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR NOT RECOMMENDED
1100 5610	Deficit	.00	.00	4	20,000.00		20,000.00	
	SUBTOTAL 3 RECOMMENDED	XXXXXXXXX	XXXXXXXXX	XXXX	20,000.00	XXXXXXXXX	20,000.00	XXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,524.89	1,000.00	1,100.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources Fees		2.82		
	REVENUE FROM STATE SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3110	Foundation Aid		4,662.27	781.21	2,567.36
3120	Shared Revenue				
3210	School Building Aid				
3220	Kindergarten Aid		2,250.00	2,250.00	1,000.00
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Medicaid Other Federal Sources (except 4810)		4,438.19	3,500.00	4,000.00
4810	Federal Forest Reserve		9,993.14	8,610.54	8,200.00
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES CONT.		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3230	Transfer from Capital Project Funds				
3251	Transfer from Capital Reserve Funds				
3252	Transfer from Expendable Trust Funds				
3253	Transfer from Non-Expendable Trust Funds				
3300-3699	Other Financing Sources				
3140	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		22,871.31	16,141.75	17,367.36
	Fund Balance to Reduce Taxes		37,604.13	40,717.46	.00
	TOTAL ESTIMATED REVENUE & CREDITS		60,475.44	56,859.21	17,367.36

"BUDGET SUMMARY"

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 3)	452,823.89	447,823.89
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	.00	.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	20,000.00	20,000.00
TOTAL Appropriations Recommended	472,823.89	467,823.89
Less: Amount of Estimated Revenues & Credits (from above)	17,367.36	17,367.36
Estimated Amount of Taxes to be Raised	455,456.53	450,456.53

SHELBURNE SCHOOL DISTRICT
ANTICIPATED REVENUES

ITEM	1998-99 MARCH EST.	1998-99 REPORTED ON MS	1999 ESTIMATE
June 30 Balance	$16,000.00	$40,717.46	$0.00
Kindergarten Aid	$1,500.00	$2,250.00	$1,500.00
National Forest Reserve	$8,500.00	$8,610.54	$8,200.00
Medicaid	$3,000.00	$3,500.00	$4,000.00
Foundation Aid	$886.05	$781.21	$2,567.36
Interest	$950.00	$1,000.00	$1,100.00
Total	$30,836.05	$56,859.21	$17,367.36

BUDGET SUMMARY

ITEM	ACTUAL 1998-99	ESTIMATED 1999-00
Regular Appropriation	$458,550.29	$452,823.89
Deficit Appropriation	$0.00	$20,000.00
Total Budget	$458,550.29	$472,823.89
Revenues	$56,859.21	$17,367.36
District Assessment	$401,691.08	$455,456.53

SCHOOL ADMINISTRATIVE UNIT NO. 20

DISTRIBUTION OF $362,233.53 TO BE RAISED BY DISTRICTS 99-00

	1997 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 1997-98 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	$13,635,064	4.35%	0	0.00%	2.17%	$7,872.46
Errol	$34,110,863	10.87%	41.5	4.89%	7.88%	$28,545.64
Gorham	$149,153,800	47.55%	644.9	75.94%	61.74%	$223,660.55
Milan	$51,251,586	16.34%	162.8	19.17%	17.75%	$64,312.93
Randolph	$34,280,413	10.93%	0	0.00%	5.46%	$19,792.44
Shelburne	$31,261,658	9.97%	0	0.00%	4.98%	$18,049.51
	$313,693,384	100.00%	849.2	100.00%	100.00%	$362,233.53

DISTRIBUTION OF $368,361.38 TO BE RAISED BY DISTRICTS 98-99

	1996 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 1996-97 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	$20,469,104	6.24%	0	0.00%	3.12%	$11,500.60
Errol	$37,793,119	11.53%	41.1	4.87%	8.20%	$30,200.99
Gorham	$153,738,172	46.90%	641.7	76.01%	61.46%	$226,378.95
Milan	$49,050,333	14.96%	161.4	19.12%	17.04%	$62,771.96
Randolph	$38,114,286	11.63%	0	0.00%	5.81%	$21,414.58
Shelburne	$28,645,094	8.74%	0	0.00%	4.37%	$16,094.30
	$327,810,108	100.00%	844.2	100.00%	100.00%	$368,361.38

To the members of the community of Shelburne:

The right to an adequate education mandated by the constitution is not based on the exclusive needs of a particular individual, but rather is a right held by the public.... A constitutionally adequate public education is not a static concept removed from the demands of an evolving world. Mere competence in the basics -- reading, writing, and arithmetic -- is insufficient in the waning days of the twentieth century to insure that this state's public school students are fully integrated into the world around them. **The New Hampshire Supreme Court, in its December 17, 1998, Claremont II decision.** For residents of New Hampshire, this historic decision has far-reaching cultural and financial impact. The cultural impact will be the result of a higher standard of quality for educational programs statewide and an increased oversight of state government in our local school programs. As the legislature meets to develop laws to implement this decision, communities must be sure that their representatives preserve our fundamental concept of locally controlled community schools. The financial impact will be the result of increased state funding of "an adequate education." Depending upon the taxation method adopted by the legislature, increased state funding should significantly reduce local property taxes paid to support our schools. Proposals being considered in the legislature range from state property taxes (redistributing funds from "property rich" communities to "property poor" communities) to combinations of sales taxes, income taxes, and business profits taxes to gambling. Analysis by independent taxation consultants concludes that only the state property tax, an income tax, or some form of increased business profits tax can generate enough revenue to provide "an adequate education" funded by the state. Regardless of the funding mechanism adopted, future local tax bills for our pubic schools will be different from those of the past and, in most communities, lower.

New Hampshire Educational Improvement and Assessment Program (NHEIAP):

Beginning in 1994, the NH Department of Education began a testing program mandated by the legislature to determine each school's performance on statewide adopted curriculum goals in language arts and mathematics. The "assessment" program began in grade three and in 1996 expanded to grades six and ten with the added curriculum areas of science and social studies. Our teachers have worked very hard to adapt our local program of studies to the requirements of the "New Hampshire Curriculum Frameworks." The performance of our students on the third grade assessment for the five years that the test has been given is within the statewide average; however, the performance of our students on both the sixth grade assessment and the tenth grade assessment has been significantly above statewide averages in a number of different areas. For the second time in the three-year period that the tenth grade test has been given, Gorham High School has been among the top ten high schools in the state as reported by the *Manchester Union-Leader*. A valid conclusion which we make is that the changes that we began implementing five years ago are resulting in positive change which is reflected in the improved performance of our

older students. As a school system, we should be proud of this improvement; however, we should also recognize that we need to set goals toward ever higher levels of performance. The Gorham School Board has set a goal that ninety percent of our students will perform at the proficient or advanced levels of the New Hampshire Educational Improvement and Assessment Program by the year 2000. We may not reach that goal; however, the result of its pursuit will be the development of student/scholars who find challenge, excitement, fulfillment, and reward in a life of learning.

Cooperative School District Study: The study, authorized by your vote of March 1996, has made significant progress. At this point, the Committee is in agreement that a cooperative school district at the level of the upper grades is economically and educationally justified; however, the implications of the Supreme Court's Claremont II decision have prevented development of a fair and legal formula for dividing school costs among the Berlin, Dummer, Gorham, Milan, Randolph, and Shelburne School Districts. The School Board recommends that the District vote to extend the Cooperative School District Study Committee's authority for an additional three years so that this key element can be resolved and a recommendation made to the six districts.

Personnel: Our people are our schools. The strength of our programs lies in the quality of the teachers and support personnel who serve our children. Last June, we lost a teacher who had been both a teaching inspiration and a personal inspiration to us all. **Paul LaCroix** brought science to life for our students and led many to careers of reward and satisfaction. His commitment to teaching and personal courage gave us all an enduring example of dedication and dignity. In October, we lost **Henry Pinette**, our custodian/bus driver at the Edward Fenn Elementary School. Henry was always there with a smile, a kind word, and a willing hand. This June, three staff members will retire who represent a total of 90 years of service to the children of the Gorham School District. **Michael Korsak** has taught our children for 37 years. **Paulette Losier** has nurtured them in her work in the lunch program for 23 years. **Robert Corrigan** has challenged and inspired our high school students for 30 years. Our children will miss these adult institutions who have meant so much to us through the years. On behalf of the communities of Gorham, Randolph, and Shelburne **--- THANK YOU, MIKE, PAULETTE, AND BOB!** We wish you health and happiness in your retirement.

Daniel J. Whitaker, Superintendent of Schools

Edward Fenn Elementary School
Gorham, New Hampshire

Principal's Report

The 1997-1998 school year has seen many changes at the Edward Fenn Elementary School.

A major change was the retirement of Mr. Reny Demers as Principal of the Edward Fenn School. For ten years Reny was committed to the welfare of all students and worked to do what was best for them at all times. If you have seen Reny since June of 1998 he appears relaxed and smiles quite a bit. Thanks for your years of service to the children of Gorham. We at the Edward Fenn wish you many happy and healthy years of retirement.

During the summer the electrical system at the school was completely rewired, a new boiler was installed and painting was completed in many areas of the school. The maintenance of our building is very important to students, staff and community. Our maintenance crew take great pride in our facility and works hard to keep it in top shape. In doing so, students and staff find a comfortable, safe and clean facility that enhances the learning process. The community can rest assured that we are looking after their tax dollars by maintaining their facilities to the best of our ability.

Curriculum changes also occurred at the Edward Fenn in 1997-98. During the summer all classrooms were wired for internet use. Each classroom is equipped with three computers and hookups so that students and staff can access the World Wide Web. Using the internet and computers in the classroom will expand all areas of the curriculum and provide information for all students that is truly on the cutting edge. Another curriculum change was the adoption of a new science series in grades three through five. This series stresses hands on activities for students and will increase their science and thinking skills through experimentation. Finally, a new method of teaching spelling was learned by all classroom teachers at the Edward Fenn. The CAST-A-SPELL program was presented to staff on an early release day in October. This program stresses strategies for students to increase their spelling skills. Students receive daily lessons in spelling that concentrate on a specific part of a word that students can apply to other words. The teachers and students are very enthusiastic about CAST-A-SPELL.

I would like to thank Moe's Variety, Wal-Mart, Rite Aid, Royalty Inn, Butson's Market Place, Subway and the C.A.R.E. (Community Awareness Regarding Education) Committee for financing the construction of a new sign for the Edward Fenn School. The C.A.R.E. committee is a group of parents and teachers who provide supplies and other items that add to our classroom instruction and facilities. Please consider joining this group of C.A.R.E.ing individuals.

With the changes here at the Edward Fenn Elementary School you know that we are not standing still, but are moving forward!

In closing I would ask everyone reading this report to pause for a moment to remember Henry Pinette. Henry was a custodian and bus driver who served the students of Gorham for many years. He passed away in the fall after a lengthy illness. He will be missed.

Respectfully submitted,

Paul N. Bousquet
Principal

Gorham Middle/High School
Principal's Report to the Town
1997-1998

The millennium. A period of a thousand years.

The future is less than 365 days away. Huxley step aside. This will be the real future, a time of unprecedented advancement for the human race. A time of technology. Computers will be the cornerstones of our lives, performing functions not yet dreamed of to assist mankind in its work, leisure time, and education.

Computers will be the heart and soul of schools. Or will they? Some educators tout "electronic companions" as benevolent guides leading our children into the promised land of the information superhighway. The milk and honey of instant access to facts--they assert--will teach us the ability to think more abstractly, to be "better educated." Distance learning, for example, will be the educational medium of the future. Schools across the nation are networking buildings, buying computers at a prodigious rate, getting "on-line" with LAN and WAN, setting up e-mail addresses for students and staff, establishing policies for safe Internet use, and monitoring the whole setup. "O brave new world that has such [devices] in it."

The Gorham Schools are no exception. Priority Goal #7 of the District Education Plan is "To create LAN and WAN to connect schools, offices, and the public library to the World Wide Web, to embed into the curricula technology-enhanced learning, and to train teachers in the use of technology-enhanced learning." A noble outcome, for which the process is already being implemented. We are on the "cutting edge," poised to part the sea and cross over into the electronic age of education.

Revelation. Let the millennium come.

However, with any innovation, there are other educators who have a healthy skepticism that computers are not the panacea to stimulate a Renaissance in education. They state simply that computers are a remarkable tool to enhance the business of learning. As Jane M. Healy concludes in her article, "The 'Meme' That Ate Childhood," from *Education Week*: "It is far more important that we [prepare] young children for a future in which they will be masters, rather than servants, of their machines because they have developed the powerful habits of intellect, reflection, creativity, interpersonal skills, and internal motivation that so far come only from real-world experiences and good (human) teaching in a meaningful social context." (p.37) No change in education will ever supplant a physically active, linguistically rich, creative, and three-dimensional learning environment. Socrates would have agreed. There is no substitute for genuine, face-to-face dialogue, discourse, and argumentation--people communicating intellectually in a common physical setting.

I feel secure in the knowledge that the Gorham Schools embrace the wise use of technology, that ours will not be a headlong plunge into cyberspace. Our job as educators is to understand the technology, to realistically evaluate its potential, to use computers as a means to an end and not an end in itself, and to teach not only computer literacy but also (more importantly) to inculcate computer responsibility. A tool is only as useful as the person who wields it. Let us enter the new millennium, this brave new world, with a respectful understanding of the good and bad inherent in all things, which includes our technology.

Respectfully submitted,

James F. Hunt Jr.

SURVEY OF GRADUATES - CLASS OF 1998

A number of graduates have entered four-year college or university programs. Listed below are the chosen post-secondary schools:

Plymouth State College	6 students	11.76%
Keene State College	1 student	1.96%
New Hampshire College	1 student	1.96%
Saint Anselm College	1 student	1.96%
Saint Lawrence University	1 student	1.96%
Vassar College	1 student	1.96%
Wheaton College	1 student	1.96%
Saint Michael's College	1 student	1.96%
Bates College	1 student	1.96%
Simmons College	1 student	1.96%
Wesleyan University	1 student	1.96%
University of Maine at Orono	1 student	1.96%
Roger Williams University	1 student	1.96%
Elon College	2 students	3.92%
University of New England	2 students	3.92%
Drew University	1 student	1.96%
Bentley College	1 student	1.96%
Colorado State University	1 student	1.96%
University of Southern Maine	3 students	5.88%
Becker College	1 student	1.96%
Meredith College	1 student	1.96%
Ricks College	1 student	1.96%
Mitchell College	1 student	1.96%

Other students are continuing their education in other than four-year programs. The chosen schools are:

N. H. Community-Technical College - Berlin	4 students	7.84%
N. H. Technical Institute - Concord	1 student	1.96%
Wyoming Technical Institute	1 student	1.96%

Of the remaining graduates, 2 (3.92%) are in the Armed Services, 9 (17.65%) are employed, 1 (1.96%) is unemployed, and 1 (1.96%) is unaccounted for.

Gorham, Randolph, Shelburne Educational Foundation

To the Citizens of Gorham, Randolph, & Shelburne:

1998 was another successful year for the Gorham, Randolph, Shelburne Educational Foundation. Our success if primarily due to Crown Vantage and its donation of paper to print our publication ALMA MATTERS, to William Kaschub, class of 1960, who offered a challenge to the classes of 1959, 1960, and 1961 to match a donation of $1,000.00, and to Ralph Bedard of the Berlin High School print shop who printed our publication for the past several years. Our success was also due to the great support of the many local businesses who purchased ads in our publication. To all these groups and individuals, the Board of Trustees and I extend our sincere thanks. We could not have done it without your help and support.

At the conclusion of the 1997 calendar year the Foundation had total assets of $44,741.56. Our target for 1998 was set at $60,000.00 leaving us with $15,000.00+ to raise during the 1998 fiscal year. It gives me great pleasure to report to you that our income for 1998 totaled $11,552.07 raising our asset level to $56,293.63. Though we were not able to reach our goal of $60,000.00 which we had set for 1998 we were close enough to consider the year a successful one.

Our goal for the Third Century Fund in the year 20001 continues to be $100,000.00. We are well on our way toward that goal and have every expectation that we will be able to reach it. That is especially true when we have graduates such as William Kaschub who challenged his classmates to donate to the organization, Pat Furlong of Keene who made a donation of $1,000.00 in memory of her late husband, and the children of Verna Potter who asked that donations be made to the Foundation in lieu of flowers at the time of her death. With people such as these we will be successful in leaving a proud legacy for future generations of our children.

Enclosed as part of my Annual Report is a financial summary for fiscal year 1998. It shows total revenues of $11,552.07 and net expenses (less donations of $7,000.00 to the Northern N.H. Charitable Trust) of $1,616.65 leaving total assets of $56,293.63 for the year. Approximately 86% of total revenues were invested with the Foundation. As predicated last year in my report, printing costs were down primarily due to donated paper by Crown Vantage.

As members of a community we have many responsibilities, not the least of which is to properly educate our children. Gorham, Randolph, and Shelburne have traditionally done a superior job in this one area. That success has been to the support these three communities have given to their teachers and their schools. On behalf of the Foundation, therefore, I wish to thank the citizens of Gorham, Randolph, and Shelburne and our many supporters for giving the education of present and future generations of our children top priority as we move toward the third century of public education in our three communities.

Respectfully Submitted,

Robert Bellavance, Chairman
GRSEF Board of Trustees

1998 Financial Statement
Gorham, Randolph, Shelburne Educational Foundation
January 1, 998 through December 31, 1998

Balance on hand, 1/1/98		$ 417.72
Cash Received in 1998		
Advertising Income	$2,063.00	
Dues - 3 people	15.00	
Raffle	880.00	
Donations	4,014.00	
Donations - Kaschub Fund	1,450.00	
CD Principal $2,500.00 & Interest	2,559.77	
Bank error	.10	
Total Cash Received in 1998		$10,981.87
Total Cash Available in 1998		**$11,399.59**
Expenses for 1998		
NNHCT	$ 7,000.00	
Berlin Reporter -IRS ad	29.10	
BHS Print Shop	500.00	
Sun World - Mailing stickers	22.46	
Al Morrissette, IRS Return	50.00	
Postmaster - mailing	459.90	
IRA mailing	3.23	
Edward Drew '49 Raffle Winner	440.00	
Stamps, envelopes - Kaschub Project	26.96	
Gorham Postmaster	85.00	
Total Expenses for 1998		$ 8,616.65
Cash on Hand 12/31/98		**$ 2,782.94**

SHELBURNE SCHOOL DISTRICT
ANNUAL SCHOOL MEETING
Report of Proceedings
March 10, 1998

The polls were opened at 5:00 pm by Town and School District Moderator, John Henne, for action by ballot to elect the following School District Officials:

1. Member of the School Board for the ensuing three (3) years.
2. Treasurer for the enuiing three (3) years.
3. Clerk for the ensuing three (3) years.
4. Moderator for the ensuing three (3) years.
5. Two (2) Auditors for the ensuing one (1) year.

The Annual School District Meeting was called to session at 8:00 pm, March 10, 1998 by School District Moderator, John Henne, for consideration of the posted School Warrant. The following actions were taken:

ARTICLE #1:
"To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen as printed in the Annual Report." Moderator John Henne read the article aloud. Tom Hayes moved to accept the article, Robin Henne seconded the motion.
No Discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #2:
"To set the salaries of School District Officers:

School Board Chair	$125.00
School Board Members 2(two) @ $100 each	200.00
Treasurer	75.00
Deputy Treasurer	25.00
Clerk	20.00
Moderator	25.00
Supervisors of Checklist 3(three) @ $15 each	45.00
Ballot Clerks 2(two) @ $15 each	30.00
Auditors 2 (two) @ $15 each	30.00"

The article and recommended figures were read by Moderator John Henne. Tom Hayes moved and Lala Dismore seconded that the article be accepted as read.
No Discussion.
VOTED IN THE AFFIRMATIVE

ARTICLE #3:
"To see if the District will vote to raise and appropriate the sum of $5,000.00 to the Bus Capital Reserve Fund."
The article and Board and Committee recommendations were read by Moderator John Henne. Tom Hayes moved and John Carpenter seconded that the article be accepted as read and recommended.
No Discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #4:
"To see if the District will vote to raise, appropriate, and expend the sum of $453,550.29 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District, said sum to be in addition to the sum raised under other Article 3 in this Warrant."
The article and Board and Committee recommendations were read by Moderator John Henne. John Carpenter moved to accept the article, Tom Hayes seconded.
No Discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #5:
"To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend these grants or funds for such projects as it may designate."
This motion was read aloud by Moderator John Henne. Tom Hayes moved that the article be accepted, Burt Meyers seconded.
No Discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #6:
"To transact any other business which may legally come before this meeting."
Under this article, Superintendent, Daniel Whitaker presented retired School Bus Driver Warren "Tommy" Hayes with a framed Resolution and Honor Certificate of Appreciation and grateful thanks for his years of service and dedication to safe student transport from the District.

Cooperative School Study Committee (which does include Berlin, this time) Chairperson Alethea Froberg, spoke to the Committee Report (copy attached) and inidicated the directions in which the Committee planned to go.

Meeting recessed at 8:20 pm March 10, 1998, and the ballot box turned for counting.
Meeting reconvened at 9:30 pm, March 10, 1998 for reporting election results.
75 ballots having been cast, the following persons were declared elected:

School Board Member for 3 years:	Debra Baker (23) (12 other persons received 2 or fewer votes and are recorded on accompanying sample ballot.)
Treasurer for 3 Years:	John Danforth (17) (6 other persons received 3 or fewer votes and are recorded on accompanying sample ballot.)
Clerk for three years	C. Ann Leger (73) (1 other person received 1 vote and is recorded on accompanying sample ballot)

School Moderator for 3 years:	John Henne (73) (1 other person received 1 vote and is recorded on accompanying sample ballot)
Two Auditors for one year:	Rodney Hayes (15) Louise Bevin (72) (1 other person received one vote and is recorded on accompanying sample ballot.)

Motion made by Hildreth Danforth to adjourn the Shelburne School District meeting.
VOTED IN THE AFFIRMATIVE
Meeting adjourned by Moderator John Henne at 9:35 pm March 10, 1998.

Respectfully Submitted,

C. Ann Leger

C. Ann Leger, School District Clerk

New Hampshire State Department of Education

and

New Hampshire Department of Revenue Administration

Annual Financial Report

for the Year Ending

June 30, 1998

Original Due to the State Department
of Education, Concord, not
later than September 1, 1998

Copy Due to the New Hampshire Department
of Revenue Administration, Concord, not
later than September 1, 1998

Certificate

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Superintendent

September 9, 1998

NAME: SHELBURNE DIST LOC SAU #20 MS 25 1997-98

TITLES	PAGE	LINE	(1)	(2)	(3)	(4)	(5)
BALANCE SHEET			GENERAL	SPECIAL REV	CAPITAL PRO.	FOOD SERV	CAPITAL RES
ASSETS							
Current Assets							
CASH	1	1	48,257.75				16,105.48
INVESTMENTS	1	2					
TAXES RECEIVABLE	1	3					
INTERFUND REC	1	4					
INTERGOV'T REC	1	5					
OTHER RECEIVABLES	1	6	1,347.00				
BOND PROCEEDS REC	1	7					
INVENTORIES	1	8					
PREPAID EXPENSES	1	9					
OTHER CURRENT ASSET	1	10					
Total Current Assets lines 1	1	11	49,604.75	0.00	0.00	0.00	16,105.48
Fixed Assets							
MACHINERY AND EQUIP	1	12					
TOTAL ASSETS lines 1	1	13	49,604.75	0.00	0.00	0.00	16,105.48
LIAB & FUND EQUITY							
Current Liabilities							
INTERFUND PAYABLES	1	14					
INTERGOV'T PAYABLES	1	15					
OTHER PAYABLES	1	16	8,887.29				
CONTRACTS PAYABLE	1	17					
BONDS PAYABLE	1	18					
INTEREST PAYABLE	1	19					
ACCRUED EXPENSES	1	20					
PAYROLL DEDUCTIONS	1	21					
DEFERRED REVENUES	1	22					
OTHER CURRENT LIAB	1	23					
Total Liabilities lines 14 -	1	24	8,887.29	0.00	0.00	0.00	0.00
Fund Equity							
UNRES RETAINED EARN	1	25					
RES FOR ENCUMBRANCE	1	26					
RES FOR SPEC PURP	1	27					16,105.48
UNRES FUND BALANCE	1	28	40,717.46				
Total Fund Equity lines 2!	1	29	40,717.46	0.00	0.00	0.00	16,105.48
TOT LIAB & FUND EQUI	1	30	49,604.75	0.00	0.00	0.00	16,105.48

HIGH SCHOOL			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction									
REGULAR ED PROG	9	1			175,459.70				175,459.70
SPEC ED PROGRAMS	9	2							0.00
VOC ED PROGRAMS	9	3							0.00
OTHER INSTRUCT PROG	9	4							0.00
Pupil Support Services									
ATTEND+SOCIAL WORK	9	5							0.00
GUIDANCE	9	6							0.00
HEALTH	9	7							0.00
PSYCHOLOGICAL	9	8							0.00
SPEECH+AUDIOLOGY	9	9							0.00
OTHER PUPILS	9	10							0.00
Instructional Support Services									
IMPROVE OF INST	9	11							0.00
EDUCATIONAL MEDIA	9	12							0.00
OTHER INST STAFF	9	13							0.00
General Administration									
SCHOOL BOARD	9	14	234.02	17.90	369.40	135.49		345.64	1,102.45
OFFICE OF SUPER	9	15			6,502.80				6,502.80
SPEC AREA ADMIN	9	16							0.00
OTHER GEN ADMIN	9	17							0.00
SCHOOL ADMIN	9	18							0.00
Business Services									
FISCAL	9	19							0.00
OP+MAINT OF PLANT	9	20							0.00
PUPIL TRANSPORTATION	9	21	2,226.14	441.32	737.26	411.19		23.19	3,839 10
CENT INTERNAL SERVS	9	22							0.00
OTHER BUSINESS	9	23							0.00
MANAGERIAL	9	24							0.00
OTHER SUPPORT SERV	9	25							0.00
TOTAL HIGH SCH EXP	9	26	2,460.16	459.22	183,069.16	546.68	0.00	368.83	186,904.05

				SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
DISTRICT WIDE			1							0.00
ADULT CONT ED	10		2							0.00
COMMUNITY SER	10		3							0.00
FACILITIES ACQ+CONST	10									
Other Outlays				.....	.....	.....	.....	.....	.....	.....
Debt Service	10	4		.....	.....	.....	.....	.....		0.00
Fund Transfers				.....	.....	.....	.....	.....	.....	.....
TRANS TO SR FUND	10	5		.....	.....	.....	.....	.....		0.00
TRANS TO CP FUND	10	6		.....	.....	.....	.....	.....		0.00
TRANS TO FS FUND	10	7		.....	.....	.....	.....	.....		0.00
TRANS TO CR FUND	10	8		.....	.....	.....	.....	.....	5,000.00	5,000.00
TOT DIST WIDE EXP	10	9		0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
TOT GEN FUND EXP	10	10		6,044.62	1,128.29	418,239.95	1,343.20	0.00	5,906.23	432,662.29

ELEMENTARY			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction									
REGULAR ED PROG	7	1			129,922.77				129,922.77
SPEC ED PROGRAMS	7	2			4,130.86				4,130.86
VOC ED PROGRAMS	7	3							0.00
OTHER INSTRUCT PROG	7	4							0.00
Pupil Support Services									
ATTEND+SOCIAL WORK	7	5							0.00
GUIDANCE	7	6							0.00
HEALTH	7	7							0.00
PSYCHOLOGICAL	7	8							0.00
SPEECH+AUDIOLOGY	7	9							0.00
OTHER PUPILS	7	10							0.00
Instructional Support Services									
IMPROVE OF INST	7	11							0.00
EDUCATIONAL MEDIA	7	12							0.00
OTHER INST STAFF	7	13							0.00
General Administration									
SCHOOL BOARD	7	14	192.63	14.73	304.05	111.52		284.49	907.42
OFFICE OF SUPER	7	15			5,352.42				5,352.42
SPEC AREA ADMIN	7	16							0.00
OTHER GEN ADMIN	7	17							0.00
SCHOOL ADMIN	7	18							0.00
Business Services									
FISCAL	7	19							0.00
OP+MAINT OF PLANT	7	20							0.00
PUPIL TRANSPORTATION	7	21	1,832.32	363.24	606.84	338.45		19.10	3,159.95
CENT INTERNAL SERVS	7	22							0.00
OTHER BUSINESS	7	23							0.00
MANAGERIAL	7	24							0.00
OTHER SUPPORT SERV	7	25							0.00
TOTAL ELEMENTARY E	7	26	2,024.95	377.97	140,316.94	449.97	0.00	303.59	143,473.42

MIDDLE/ JR HIGH			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction									
REGULAR ED PROG	8	1			90,030.17				90,030.17
SPEC ED PROGRAMS	8	2							0.00
VOC ED PROGRAMS	8	3							0.00
OTHER INSTRUCT PROG	8	4							0.00
Pupil Support Services									
ATTEND+SOCIAL WORK	8	5							0.00
GUIDANCE	8	6							0.00
HEALTH	8	7							0.00
PSYCHOLOGICAL	8	8							0.00
SPEECH+AUDIOLOGY	8	9							0.00
OTHER PUPILS	8	10							0.00
Instructional Support Services									
IMPROVE OF INST	8	11							0.00
EDUCATIONAL MEDIA	8	12							0.00
OTHER INST STAFF	8	13							0.00
General Administration									
SCHOOL BOARD	8	14	148.35	11.35	234.16	85.89		219.10	698.85
OFFICE OF SUPER	8	15			4,122.16				4,122.16
SPEC AREA ADMIN	8	16							0.00
OTHER GEN ADMIN	8	17							0.00
SCHOOL ADMIN	8	18							0.00
Business Administration									
FISCAL	8	19							0.00
OP+MAINT OF PLANT	8	20							0.00
PUPIL TRANSPORTATION	8	21	1,411.16	279.75	467.36	260.66		14.71	2,433.64
CENT INTERNAL SERVS	8	22							0.00
OTHER BUSINESS	8	23							0.00
MANAGERIAL	8	24							0.00
OTHER SUPPORT SERV	8	25							0.00
TOT MID/JHS EXP line	8	26	1,559.51	291.10	94,853.85	346.55	0.00	233.81	97,284.82

SCHOOL ADMINISTRATIVE UNIT NO. 20

1999 - 2000 SCHOOL CALENDAR

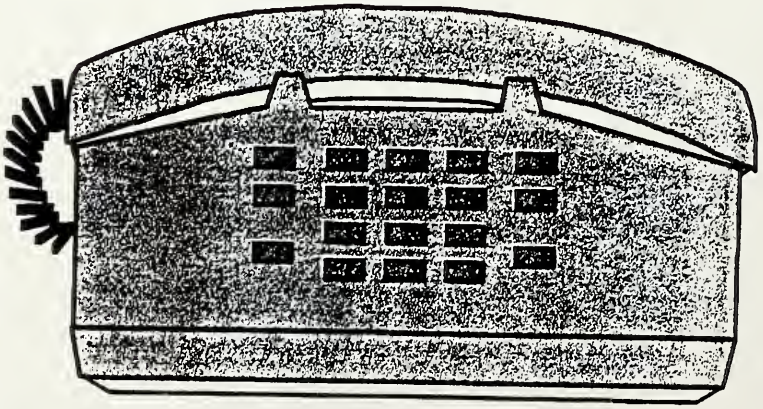
	M	T	W	T	F
August	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	23	X	X	X	27
	X	X			
September			1	2	3
(21)	X	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24
	27	28	29	30	
October					1
(19)	4	5	6	7	X
	X	12	13	14	15
	18	19	20	21	22
	25	26	27	28	29
November	1	2	3	4	5
(19)	8	9	10	X	12
	15	16	17	18	19
	22	23	24	X	X
	29	30			
December			1	2	X
(15)	6	7	8	9	10
	13	14	15	16	17
	20	21	22	X	X
	X	X	X	X	X
January	3	4	5	6	7
(20)	10	11	12	13	14
	X	18	19	20	21
	24	25	26	27	28
	31				

	M	T	W	T	F
February		1	2	3	4
(16)	7	8	9	10	11
	14	15	16	17	18
	X	X	X	X	X
	28	29			
March			1	2	3
(22)	6	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24
	27	28	29	30	X
April	3	4	5	6	7
(15)	10	11	12	13	14
	17	18	19	20	21
	X	X	X	X	X
May	1	2	3	4	5
(22)	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26
	X	30	31		
June				1	2
(11)	5	6	7	8	9
+9	12	13	14	🔔	MU
	MU	MU	MU	MU	MU
	MU	MU	MU		
July	MU	4	5	6	7
+1	10	11	12	13	14
	17	18	19	20	21
	24	25	26	27	28
	31				

T-Th Aug. 24-26.....Teacher Institute
M/Tu Aug. 30/31.....Teacher Inservice Days
Wed. Sept. 1.....First Day of School
Mon. Sept. 6.....Labor Day
Fri. Oct. 8.....North Country Inservice Day
Mon. Oct. 11.....Columbus Day
Thur. Nov. 11.....Veterans' Day
Th/Fr Nov. 25/26.....Thanksgiving Recess
Fri. Dec. 3.....EFS/GMS Parent Conferences GHS Inservice Day
T-F Dec. 23-Jan. 2.....Christmas Vacation
Mon. Jan. 17.....Civil Rights Day
M-F Feb. 21-25.....Winter Vacation
Fri. March 31.....Teacher Inservice Day
M-F Apr. 24-28.....Spring Vacation
Mon. May 29.....Memorial Day
Wed. June 14.....Last Day of School (Milan and Errol)
🔔 June 15.....Graduation (Gorham High School)
Thur. June 15.....Last Day of School (Gorham)
MU.....Make Up Days
().....End of Marking Period
<>.....End of Trimester
O.....Early Release Day - No Afternoon Session
□.....Middle School Progress Reports
★.....High School Report Cards

911 IS HERE

DIAL 911 FOR ALL EMERGENCIES

MAKE SURE YOUR ADDRESS IS VISIBLE

PLACE YOUR NUMBER ON YOUR MAILBOX OR DRIVEWAY ENTRANCE AND ON YOUR HOUSE